

	Police State Asset Forfeiture	K9 Donation	DMV Select	Beautification	Comprehensive Service Act	SRO	Total
GENERAL FUND							
<u>REVENUE:</u>							
General Property Taxes							-
Other Local Taxes						(\$72,023)	(72,023)
Licenses, Permits & Fees							-
Fines and Forfeitures							-
Use of Money & Property							-
Intergovernmental Revenues			\$5,247			\$72,023	\$77,270
Charges for Current Services							-
Miscellaneous & Fund Balance	\$5,934	\$2,844					\$8,778
Total	\$5,934	\$2,844	\$5,247	\$0	\$0	\$0	14,025

<u>EXPENDITURES:</u>							
Legislative							-
General & Financial			\$5,247				5,247
Judicial Administration							-
Public Safety	\$5,934	\$2,844					\$8,778
Public Works							-
Health and Social Services					414,000		414,000
Recreation & Culture							-
Community Development							-
Human Services							-
Nondepartmental					(414,000)		(414,000)
Debt & Transfers							-
Total	\$5,934	\$2,844	\$5,247				\$14,025

RECREATION FUND

<u>REVENUE:</u>							
Charges for Services							\$0
Miscellaneous & Fund Balance				\$1,000			\$1,000
Total		\$0	\$0	\$1,000			\$1,000

<u>EXPENDITURES:</u>							
Operating Expenses				1000			\$1,000
Operating Transfer Out							0
Total		\$0	\$0	\$1,000			\$1,000