

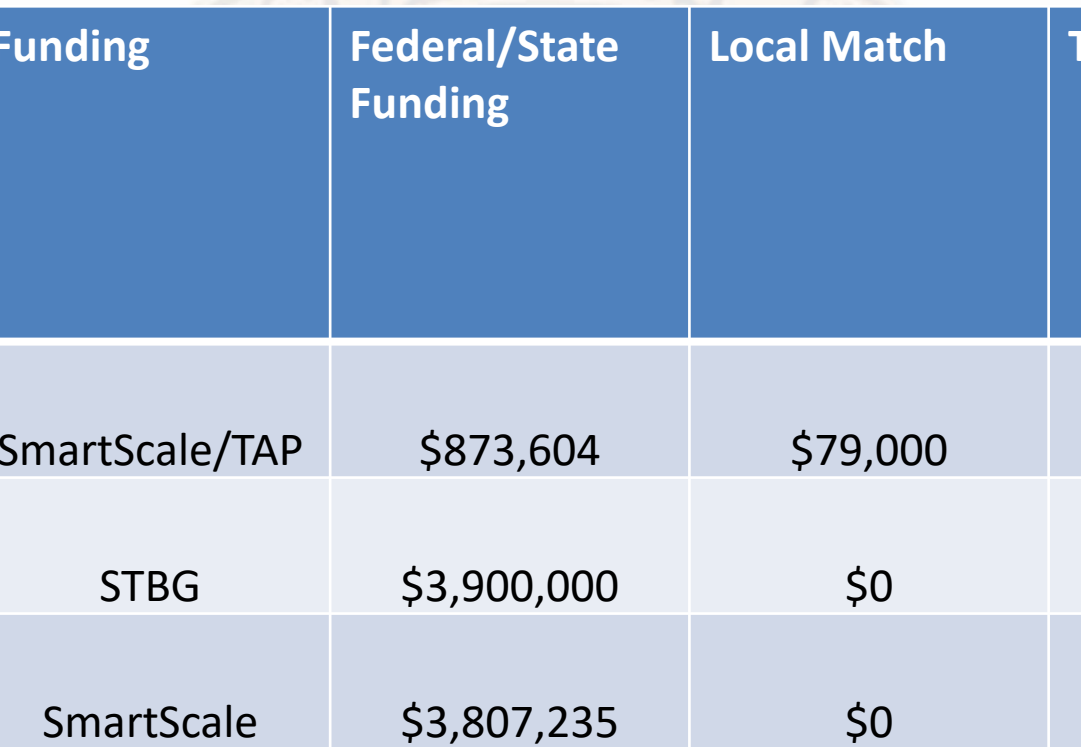
Public Works Project Update

City Council Meeting
June 20, 2013

Public Works Project Update

Project Name	Funding	Federal/State Funding	Local Match	Total Cost
Lakeview Ave Widening	RSTP	\$7,412,507	\$750,492	\$8,162,999
Branders Bridge Right Turn Lane	CMAQ	\$824,308	\$0	\$824,308
Westover Ave. Right Turn Lane	CMAQ	\$1,336,968	\$39,313	\$1,376,281
North Elementary Sidewalks Phase II	TAP	\$939,706	\$159,900	\$1,099,606
ARGT Phase V	TAP	\$1,010,780	\$264,036	\$1,274,816

Project Name	Funding	Federal/State Funding	Local Match	Total Cost
Boulevard at Temple Intersection Improvements	CMAQ	\$1,644,944	\$0	\$1,644,944
Ridge Road Reconstruction	RS	\$330,353	\$330,353	\$660,706
High School Sidewalks	TAP	\$568,675	\$142,169	\$710,844
Boulevard Paving	SGR	\$534,867	\$0	\$534,867
Middleschool Sidewalks	TAP	\$184,699	\$32,082	\$216,781



Project Name	Funding	Federal/State Funding	Local Match	Total Cost
Boulevard Trail Spur	SmartScale/TAP	\$873,604	\$79,000	\$952,604
Boulevard Sidewalks	STBG	\$3,900,000	\$0	\$3,900,000
ARGT Phase VI	SmartScale	\$3,807,235	\$0	\$3,807,235

Route 1 & Temple Avenue Intersection Improvements



Public Works Project Update

Active Construction FY23-24

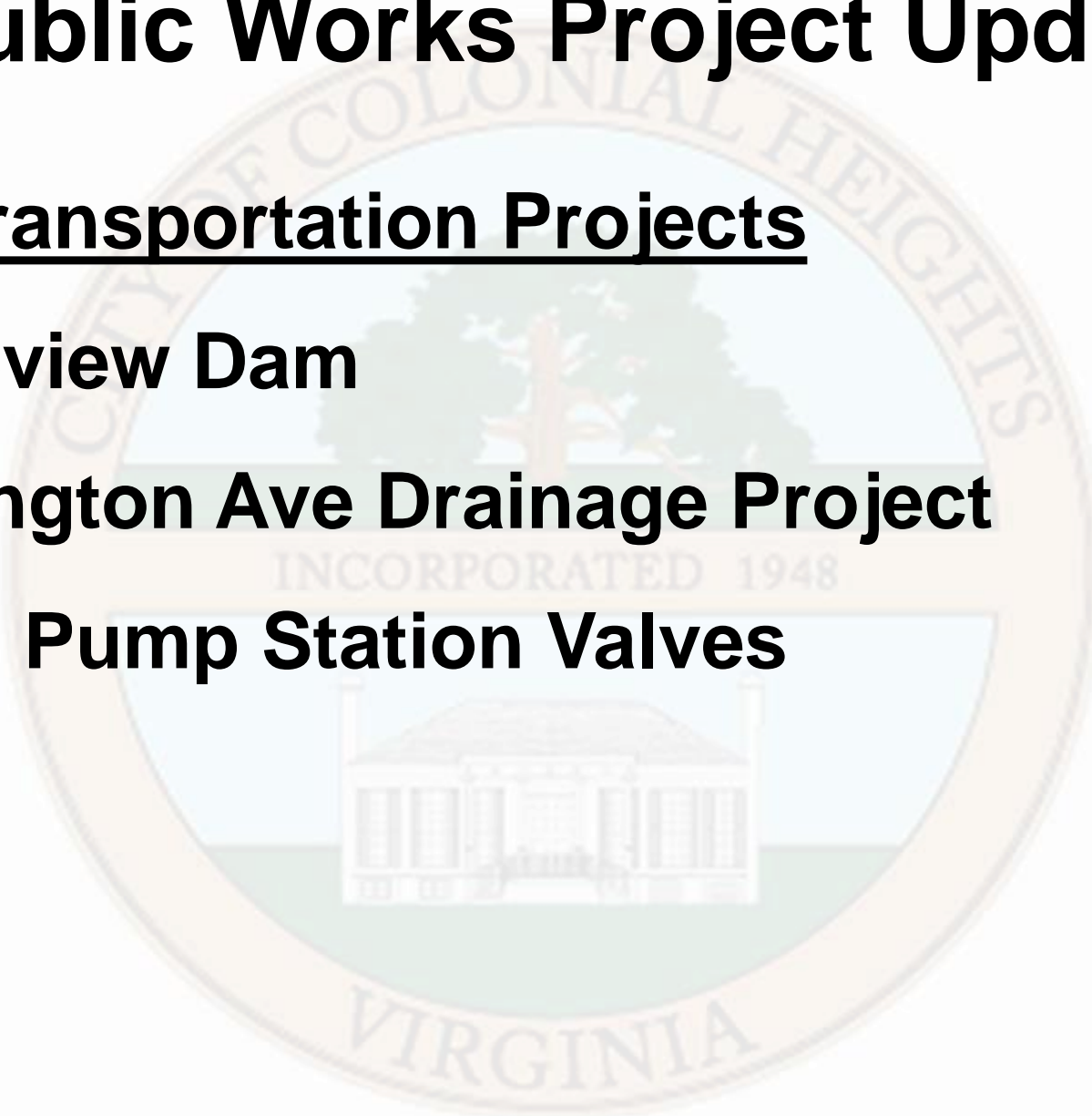
(Anticipated End of Construction)

- Pavement Preservation 2023 (Summer 2023)
- Boulevard Paving (Summer 2023)
- Lakeview Avenue Modernization (Fall 2023)
- North Elementary Sidewalks Phase 2 (Fall 2023)
- Branders Bridge Rd Right Turn Lane (Fall 2023)
- Westover Ave Right Turn Lane (Spring 2024)
- ARGV, PH V (Summer 2024)

Public Works Project Update

Non-Transportation Projects

- **Lakeview Dam**
- **Lexington Ave Drainage Project**
- **Main Pump Station Valves**



Public Works Project Update

Infrastructure Projects

▪ Sewer

- Tri-State to start work to address up to \$3.4 million of sewer line rehabilitation work.
- Pump replacement at Sherwood Hills Pump Station
- Support beam at Main Pump Station
- Address combinator at Main Pump Station

▪ Water

- Address outstanding items associated with Water Tower inspections
- Multiple areas to replace failing waterline

Public Works Project Update

Lead Service Line Inventory

- Staff working to collect all available information on Lead Service lines within the City.
- Information will need to be obtained on public and private side of service lines.
- Staff anticipates applying for funding in July/August.
- EPA requirement for information to be submitted in the initial lead service line inventory by October 16, 2024,

Public Works Project Update

- Recycling Center- Request made to explore extended hours
 - Add Mondays from 8AM to 5PM to opening hours
 - Existing staff has the ability to work additional hours
 - Additional expenses include a 20% increase in material processing costs

Public Works Project Update

- Upcoming Grant Opportunities

- Revenue Sharing (VDOT) – Ridge Road Improvements
- Drinking Water State Revolving Fund (VDH)- Various water distribution projects
- Bridge Investment Program (FHWA) – Address Sherwood Drive Bridge
- Stormwater Local Assistance Fund (DEQ) – TMDL credit purchases