



Colonial Heights City Council Meeting Agenda Item Executive Summary

City Council Meeting

MEETING TYPE: City Council Regular Meeting

MEETING DATE: July 11, 2023

ITEM: Ordinance No. 23-FIN-12 (First Reading)

To amend the General Fund Budget for the fiscal year beginning July 1, 2023, and ending June 30, 2024, by appropriating \$5,418 in Local Law Enforcement Grant Funds from the Department of Criminal Justice Services to the Police Department.

To amend the Emergency Response Fund Budget by appropriating \$418,000 in American Rescue Plan Act– Law Enforcement Equipment Grant Funds.

DEPARTMENT: Finance

PROPOSED ACTION: This item is for first reading of requested budgetary changes.

BACKGROUND:

The Police Department has received a Department of Criminal Justice Services Local Law Enforcement Block Grant in the amount of \$5,418. The funding will be used to implement a new bike patrol unit and to purchase training room equipment.

An appropriation of \$418,000 of ARPA Law Enforcement Equipment Funds has been award to the Police Department, and is requested for appropriation to the Emergency Response Fund.

BUDGET/FINANCIAL IMPACT:

Funding for this item was: included not included in the current-year budget N/A

RECOMMENDATION: Staff recommends approval on first reading.

ATTACHMENTS:

DCJS LOLE Grant Request, ARPA-Law Enforcement Equipment Award Statement, Ordinance No. 23-FIN-12 Recap Worksheet, Ordinance No 23-FIN-12.

- Staff will be making a detailed presentation on this agenda item at the meeting.
- Staff will provide brief comments and answer questions on this item at the meeting.
- This is a routine procedural item and no presentation is planned for the meeting.

Councilmembers who have any detailed questions or would like to request additional information regarding this item are encouraged to contact the City Manager at their earliest convenience.