

AN ORDINANCE NO. 23-FIN-13

To amend the General Fund Budget for the fiscal year beginning July 1, 2023, and ending June 30, 2024, by appropriating \$27,224, consisting of: 1) \$1,500 to the Police Department from the American Legion; 2) \$12,500 in grant funds to the Police Department from HEAT (Help Eliminate Auto Theft); 3) \$1,600 to the Police Department in state asset forfeiture funds; 4) \$8,000 to the Library from the Library Donation Fund balance; 5) \$1,381 to the Office on Youth from carryover Shoe Fund balance; 6) \$641 to the Office on Youth from lemonade stand donations; 7) \$1,602 to the Office on Youth from FY 23 carryover Youth Advisory Council funds along with a transfer of \$2,250 from the Contribution & Subsidies budget.

THE CITY OF COLONIAL HEIGHTS HEREBY ORDAINS:

1. Section 1 of Ordinance No. 23-FIN-10, the General Fund Budget, is hereby amended and re-ordained as follows:

a. The budget designated the General Fund Budget for the fiscal year beginning July 1, 2023, and ending June 30, 2024, is hereby adopted; and subject to transfers by resolution pursuant to § 6.15 of the City Charter, funds hereby appropriated shall be used for the following purposes:

Legislative	\$230,139	
General and Financial Administration	5,687,713	
Judicial Administration	6,074,127	
Public Safety	15,469,950	15,485,550
Public Works	6,603,356	
Health and Social Services	1,342,783	
Culture and Recreation	3,098,905	3,106,905
Community Development	741,024	
Human Services	562,666	568,540
Nondepartmental	2,043,775	2,041,525
Debt Service & Transfers Out	<u>28,721,452</u>	
TOTAL	\$70,575,890	70,603,114

b. The foregoing appropriation is based upon the following revenue for the fiscal year beginning July 1, 2023:

General Property Taxes	\$28,948,174	
Other Local Taxes	22,540,759	
Licenses, Permits & Fees	4,417,960	
Fines and Forfeitures	243,277	
Use of Money & Property	223,000	
Intergovernmental Revenues	7,939,587	7,952,087
Charges for Current Services	3,103,900	
Miscellaneous	<u>3,159,233</u>	3,173,957

TOTAL

\$70,575,890 70,603,114

2. This ordinance shall be effective upon approval of second reading.

Approved:

Mayor

Attest:

City Clerk

I certify that the above ordinance was:

Adopted on its first reading on _____.

Ayes: _____. Nays: _____. Absent: _____. Abstain: _____.

The Honorable Kenneth B. Frenier, Councilman: _____

The Honorable Elizabeth G. Luck, Councilwoman: _____

The Honorable John E. Piotrowski, Councilman: _____

The Honorable Dr. Laura F. Poe, Councilwoman: _____

The Honorable John T. Wood, Councilman: _____

The Honorable Robert W. Wade, Vice-Mayor: _____

The Honorable T. Gregory Kochuba, Mayor: _____

Adopted on its second reading on _____.

Ayes: _____. Nays: _____. Absent: _____. Abstain: _____.

The Honorable Kenneth B. Frenier, Councilman: _____

The Honorable Elizabeth G. Luck, Councilwoman: _____

The Honorable John E. Piotrowski, Councilman: _____

The Honorable Dr. Laura F. Poe, Councilwoman: _____

The Honorable John T. Wood, Councilman: _____

The Honorable Robert W. Wade, Vice-Mayor: _____

The Honorable T. Gregory Kochuba, Mayor: _____

City Clerk

Approved as to form:

City Attorney