

AN ORDINANCE NO. 23-FIN-12

To amend the General Fund Budget for the fiscal year beginning July 1, 2023, and ending June 30, 2024, by appropriating \$5,418 in Local Law Enforcement Grant Funds from the Department of Criminal Justice Services to the Police Department.

To amend the Emergency Response Fund Budget by appropriating \$418,000 in American Rescue Plan Act– Law Enforcement Equipment Grant Funds to the Police Department.

THE CITY OF COLONIAL HEIGHTS HEREBY ORDAINS:

1. Section 1 of Ordinance No. 23-FIN-10, the General Fund Budget, is hereby amended and re-ordained as follows:

a. The budget designated the General Fund Budget for the fiscal year beginning July 1, 2023, and ending June 30, 2024, is hereby adopted; and subject to transfers by resolution pursuant to § 6.15 of the City Charter, funds hereby appropriated shall be used for the following purposes:

Legislative	\$230,139	
General and Financial Administration	5,687,713	
Judicial Administration	6,074,127	
Public Safety	<del>15,469,950</del>	15,475,368
Public Works	6,603,356	
Health and Social Services	1,342,783	
Culture and Recreation	3,098,905	
Community Development	741,024	
Human Services	562,666	
Nondepartmental	2,043,775	
Debt Service & Transfers Out	<u>28,721,452</u>	
TOTAL	<del>\$70,575,890</del>	70,581,308

b. The foregoing appropriation is based upon the following revenue for the fiscal year beginning July 1, 2023:

General Property Taxes	\$28,948,174	
Other Local Taxes	22,540,759	
Licenses, Permits & Fees	4,417,960	
Fines and Forfeitures	243,277	
Use of Money & Property	223,000	
Intergovernmental Revenues	<del>7,939,587</del>	7,945,005
Charges for Current Services	3,103,900	
Miscellaneous	<u>3,159,233</u>	
TOTAL	<del>\$70,575,890</del>	70,581,308

2. The Emergency Response Fund Budget is amended as follows:

EXPENDITURES

Law Enforcement Equipment                      \$418,000

REVENUE

Intergovernmental Revenue                      \$418,000

3. This ordinance shall be effective upon approval of second reading.

Approved:

\_\_\_\_\_  
Mayor

Attest:

\_\_\_\_\_  
City Clerk

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I certify that the above ordinance was:

Adopted on its first reading on \_\_\_\_\_.

Ayes: \_\_\_\_\_. Nays: \_\_\_\_\_. Absent: \_\_\_\_\_. Abstain: \_\_\_\_\_.

The Honorable Kenneth B. Frenier, Councilman: \_\_\_\_\_

The Honorable Elizabeth G. Luck, Councilwoman: \_\_\_\_\_

The Honorable John E. Piotrowski, Councilman: \_\_\_\_\_

The Honorable Dr. Laura F. Poe, Councilwoman: \_\_\_\_\_

The Honorable John T. Wood, Councilman: \_\_\_\_\_

The Honorable Robert W. Wade, Vice-Mayor: \_\_\_\_\_

The Honorable T. Gregory Kochuba, Mayor: \_\_\_\_\_

Adopted on its second reading on \_\_\_\_\_.

Ayes: \_\_\_\_\_. Nays: \_\_\_\_\_. Absent: \_\_\_\_\_. Abstain: \_\_\_\_\_.

The Honorable Kenneth B. Frenier, Councilman: \_\_\_\_\_

The Honorable Elizabeth G. Luck, Councilwoman: \_\_\_\_\_

The Honorable John E. Piotrowski, Councilman: \_\_\_\_\_

The Honorable Dr. Laura F. Poe, Councilwoman: \_\_\_\_\_

The Honorable John T. Wood, Councilman: \_\_\_\_\_

The Honorable Robert W. Wade, Vice-Mayor: \_\_\_\_\_

The Honorable T. Gregory Kochuba, Mayor: \_\_\_\_\_

\_\_\_\_\_  
City Clerk

Approved as to form:

\_\_\_\_\_  
City Attorney