



Colonial Heights City Council Meeting

Agenda Item Executive Summary

City Council Meeting

MEETING TYPE: City Council Regular Meeting

MEETING DATE: January 13, 2026

ITEM: ORDINANCE NO. 26-FIN-1 (First Reading)

To amend the General Fund Budget for the fiscal year beginning July 1, 2025 and ending June 30, 2026, by appropriating \$282,667 consisting of 1) \$60,083 in Cooperative Agreement funding from the Virginia Opioid Abatement Authority to Health and Social Services and to Intergovernmental Revenue; 2) \$137,196 in grant funds administered by the Department of Criminal Justice Services to Public Safety and to Intergovernmental Revenues; 3) \$1,900 in funding from Old Dominion EMS Alliance to Public Safety and to Intergovernmental Revenue; 4) \$5,000 in Help Eliminate Auto Theft Grant funding from the Virginia State Police to Public Safety and to Intergovernmental Revenue; and 5) \$78,528 in Virginia Health Department reimbursement funds to Debt & Transfers and Intergovernmental Revenues.

The General Fund Budget is also amended by transferring \$10,000 from Nondepartmental to General & Financial.

The Capital Projects Fund Budget is also amended by transferring \$78,528 from the General Fund to Miscellaneous and to City Hall Complex Improvements (formerly Health Department Building Renovations).

The Recreation Activity Fund is also amended by appropriating \$10,000 in Grant funding to Miscellaneous & Fund Balance and to Operating Expenses.

DEPARTMENT: Finance

INTRODUCED AND SPONSORED BY: City Manager.

PROPOSED ACTION: This item is for first reading of requested budgetary appropriations.

BACKGROUND: The City has received an additional \$60,083 in grant funds from the Virginia Opioid Abatement Authority for a cooperative partnership grant among Colonial Heights, Petersburg and Hopewell for transportation services (operated by City of Refuge) to recovery and other support services.

The Police Department received \$15,000 from Together RVA to be administered by the Department of Criminal Justice Services for drone replacement.

The Police Department received an Operation Ceasefire Grant from the Department of Criminal Justice Services for Personnel and Equipment. Staff is requesting to appropriate \$122,156 for the first year of operation of the grant. The total grant amount over a three-year period will be \$306,482.

The Fire Department received \$1,900 in Old Dominion EMS Alliance Grant funding for reimbursing medication costs related to the transition to an in-house agency drug box program.

The Police Department has received \$5,000 in Help Eliminate Auto Theft grant funding from the Virginia State Police for vehicle crimes training.

Staff is requesting to transfer \$10,000 in Contingency funds to the Economic Development department for costs associated with purchased related to implementing approved rebranding and use of the City Seal.

Staff is requesting to appropriate \$78,528 in returned funds from the Virginia Health Department to the City Hall Complex Improvements project.

Staff is requesting to appropriate \$10,000 in Grant funding from the Virginia Tourism Corporation to use for marketing and production of the Fort Clifton Festival.

BUDGET/FINANCIAL IMPACT:

Funding for this item was: included not included in the current-year budget N/A

RECOMMENDATION: Staff recommends approval of Ordinance No. 26-FIN-1 on first reading.

ATTACHMENTS: Ordinance No. 26-FIN-1 Recap; An Ordinance No. 26-FIN-1

- Staff will be making a detailed presentation on this agenda item at the meeting.
- Staff will provide brief comments and answer questions on this item at the meeting.
- This is a routine procedural item and no presentation is planned for the meeting.

Councilmembers who have any detailed questions or would like to request additional information regarding this item are encouraged to contact the City Manager at their earliest convenience.