



## **Colonial Heights City Council Meeting Agenda Item Executive Summary**

### **City Council Meeting**

**MEETING TYPE:** City Council Regular Meeting

**MEETING DATE:** January 13, 2026

**ITEM:** ORDINANCE NO. 25-FIN-17 (Second Reading)

To amend the General Fund Budget for the fiscal year beginning July 1, 2025 and ending June 30, 2026, by appropriating \$40,878 consisting of 1) \$225 in donations to Human Services and to Miscellaneous; 2) \$2,953 in additional grant funds from the Virginia Department of Environmental Quality to Nondepartmental and to Intergovernmental Revenue; 3) \$1,700 in funding from Virginia Department of Emergency Management to Public Safety and to Intergovernmental Revenue; 4) \$33,500 in Federal Asset Forfeiture to Public Safety and to Intergovernmental Revenue; and 5) \$2,500 in Restricted Fund Donation Balance to Public Safety and to Miscellaneous.

**DEPARTMENT:** Finance

**INTRODUCED AND SPONSORED BY:** City Manager.

**PROPOSED ACTION:** This item is for second reading of requested budgetary appropriations.

**BACKGROUND:** The Office on Youth has received \$225 in private donations to support the Shoe Fund.

The City has received an additional \$2,953 in Grant funds from the Department of Environmental Quality for litter prevention and recycling program activities. This brings the total grant award from the Department of Environmental Quality to \$9,953.46 for the current fiscal year.

The Emergency Management Department has received \$1,700 in Radiological Emergency Preparedness Program Grant funds from the Virginia Department of Emergency Management for upgrades to the Emergency Operations Center.

The Police Department received \$33,500 in Federal Asset Forfeiture funds given for participation in the Virginia State Police Task force and is requesting to appropriate those funds to purchase a replacement vehicle for the assigned task force officer.

Staff is requesting to appropriate \$2,500 from the Restricted Adopt-A-COP fund donation balance to the Auxiliary Police to support Colonial Heights Police Staff with significant non-work related challenges.

This item was reviewed and approved on first reading at the Regular City Council meeting on December 16, 2025.

**BUDGET/FINANCIAL IMPACT:**

Funding for this item was: ☐ included ☒ not included in the current-year budget ☐ N/A

**RECOMMENDATION:** Staff recommends approval of Ordinance No. 25-FIN-17.

**ATTACHMENTS:** Ordinance No. 25-FIN-17 Recap; An Ordinance No. 25-FIN-17

- ☐ Staff will be making a detailed presentation on this agenda item at the meeting.
- ☐ Staff will provide brief comments and answer questions on this item at the meeting.
- ☒ This is a routine procedural item and no presentation is planned for the meeting.

*Councilmembers who have any detailed questions or would like to request additional information regarding this item are encouraged to contact the City Manager at their earliest convenience.*