

	Add'l Litter Control Grant Public Works	VDEM Funds Emergency Management	Fund Balance Donation Auxiliary Police	Shoe Fund Donation OY	Federal Asset Forfeiture Police Department	Total
GENERAL FUND						
REVENUE:						
General Property Taxes						-
Other Local Taxes						-
Licenses, Permits & Fees						-
Fines and Forfeitures						-
Use of Money & Property						-
Intergovernmental Revenues	2,953.00	1,700.00			33,500.00	38,153.00
Charges for Current Services			2,500.00	225.00		-
Miscellaneous			2,500.00	225.00	33,500.00	2,725.00
Total	2,953.00	1,700.00	2,500.00	225.00	33,500.00	40,878.00
EXPENDITURES:						
Legislative						-
General & Financial						-
Judicial Administration						-
Public Safety		1,700.00	2,500.00		33,500.00	37,700.00
Public Works						-
Health and Social Services						-
Recreation & Culture						-
Community Development						-
Human Services			225.00		225.00	225.00
Nondepartmental	2,953.00					2,953.00
Debt & Transfers						-
Total	2,953.00	1,700.00	2,500.00	225.00	33,500.00	40,878.00