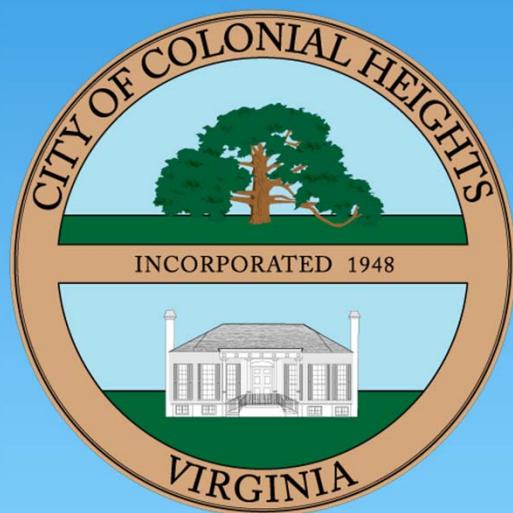


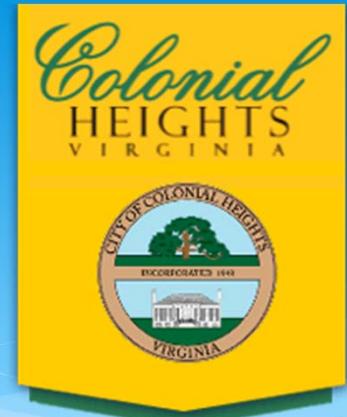
# Colonial Heights City Council Meeting

April 17, 2018



# Colonial Heights City Council Meeting

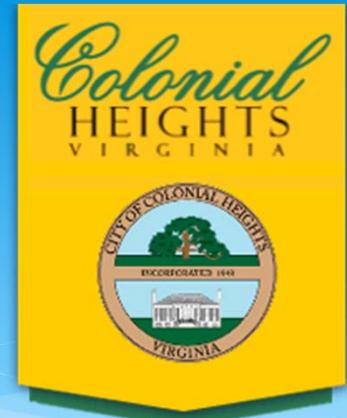
## April 17, 2018



- 1. Call to Order**
- 2. Roll Call**
- 3. Declarations of Personal Interest**

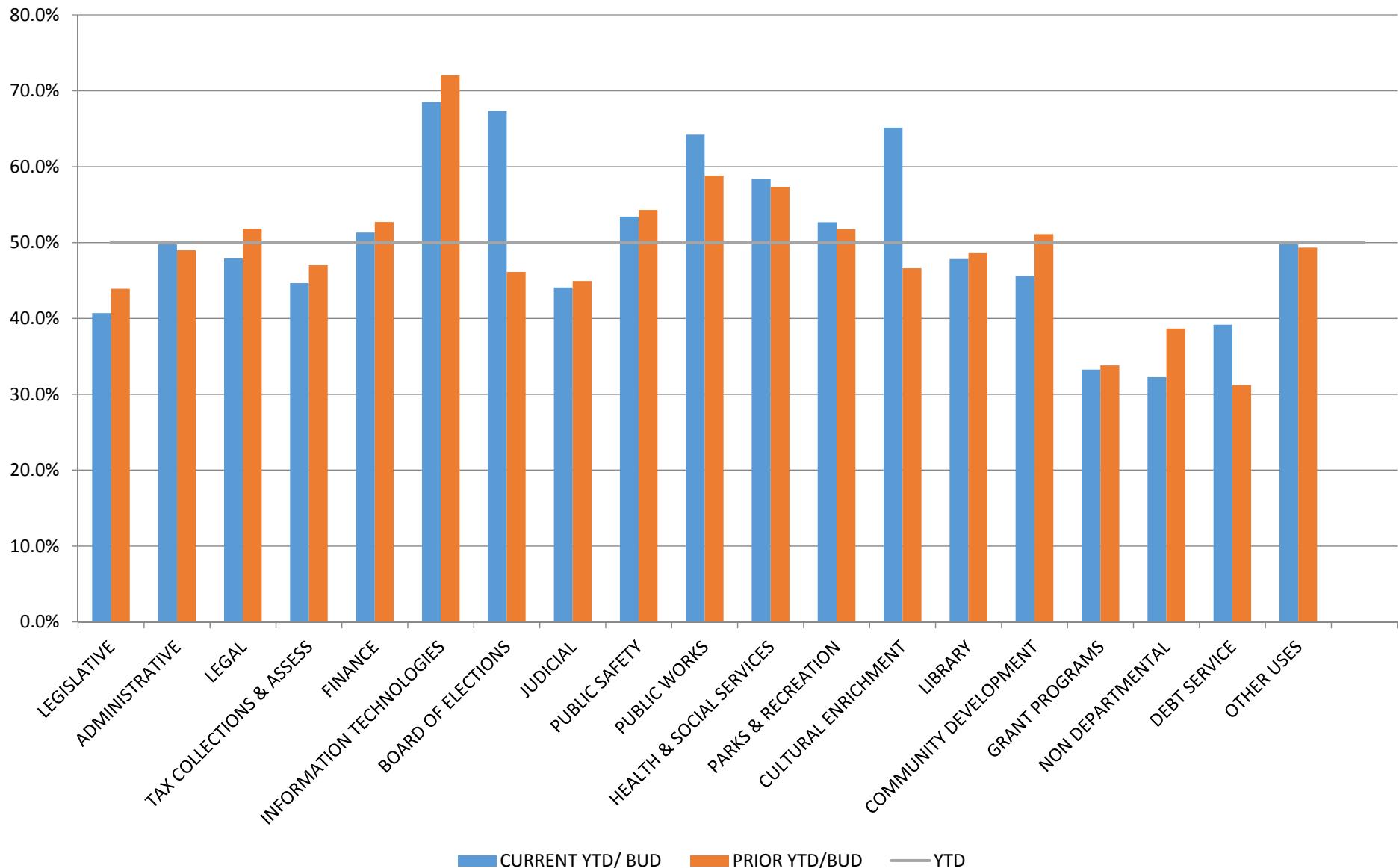
# Colonial Heights City Council Meeting

## April 17, 2018



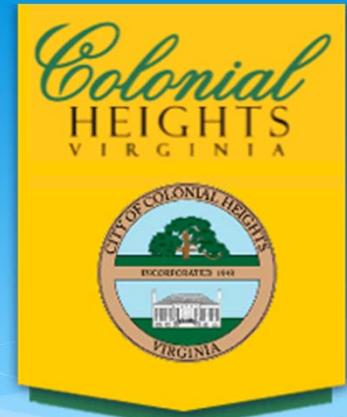
### **4. Presentation Of The Quarterly Financial Report**

**City of Colonial Heights**  
**Quarterly Financial Report**  
**Expenditures as Percent of Budget**  
**FY2017-2018 Through 12/31/17**



# Colonial Heights City Council Meeting

## April 17, 2018



## **5. Discussion Of The Proposed FY2017-2018 City Of Colonial Heights Annual Operating Budget**

# FIRE SAFER GRANT

STAFFING FOR ADEQUATE FIRE AND EMERGENCY RESPONSE



## SAFER GRANT DETAILS

- Very competitive
- 300 projected awards nationwide
- \$345,000,000 total grant money available
- Primary responsibility must be Firefighting



# ANNUAL COST OF A NEW EMS FIREFIGHTER

- Base Salary \$41,722 (\$14.33/hour, 56 hour week)
- FLSA OT for base salary \$1,648
- Benefits \$22,417
- Total cost = \$65,787



# BENEFITS OF A NEW EMS FIREFIGHTER

- Social Security
- Medicare
- Retirement
- Life Insurance
- Unemployment
- Worker's Compensation
- Short Term Disability
- Health Insurance



# SAFER GRANT – 6 FIREFIGHTERS

	<u>First 12 months</u>	<u>Second 12 month</u>	<u>Third 12 months</u>	<u>Total</u>
Personnel	\$260,220	\$260,220	\$260,220	\$780,660
Benefits	\$134,502	\$134,502	\$134,502	\$403,506
Total	\$394,722	\$394,722	\$394,722	\$1,184,166
<b>City Share</b>	<b>\$98,680</b>	<b>\$98,680</b>	<b>\$256,569</b>	<b>\$453,929</b>
Federal Share	\$296,042	\$296,042	\$138,153	\$730,237

City share may be lower based on the employee's choice of health insurance.  
(Range = \$93,370 to \$98,680)

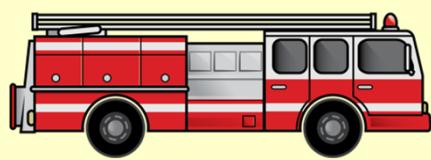


# Current minimum daytime staffing: No calls in progress

## Station #1



## Station #2



# Current minimum nighttime staffing: No calls in progress

## Station #1

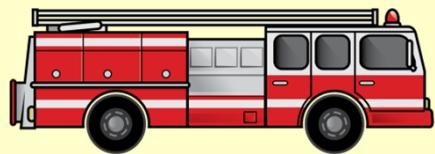


## Station #2



## (+2) Minimum daytime staffing: No calls in progress

### Station #1



### Station #2



## (+2) Minimum nighttime staffing: No calls in progress

***Station #1***



***Station #2***



# FIRE & EMS STAFFING

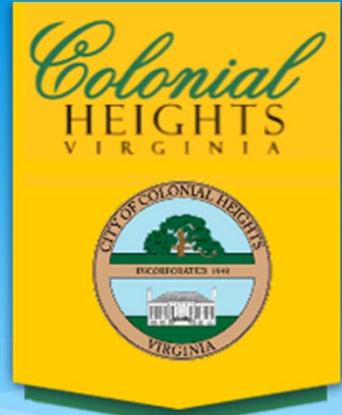


# QUESTIONS?



# Colonial Heights City Council Meeting

## April 17, 2018



## 6. Adjournment

# Colonial Heights City Council Meeting

April 17, 2018

