



Colonial Heights
City Council Regular Meeting
March 9, 2021

Colonial Heights City Council Meeting

March 9, 2021



- 1. Call to Order**
- 2. Roll Call**
- 3. Devotion – The Honorable John E. Piotrowski**
- 4. Pledge of Allegiance**
- 5. Adoption of Agenda**
- 6. Declarations of Personal Interest**

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7. Commendations And Presentations:

A. Presentation Of The City Manager's Proposed FY22-FY26 Capital Improvement Plan



City Manager's Proposed FY2022 – FY2026 Capital Improvements Plan

Presentation to City Council

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FY22-FY26 Capital Improvement Plan

- Total Requests of \$174M in projects costing \$164M
- Projects proposed for funding FY22-FY26:
 - \$35.5M total costs
 - \$10.2M in state and federal transportation funds & grants
- \$21M in debt required for proposed projects
- \$138M in requested projects remain unfunded



“Placeholder” projects

- Three studies with multiple, prioritized projects
 - City facilities security
 - Total Maximum Daily Load (TMDL)
 - Utility rates



1st Year (FY22) Projects & FY22 Net Cost

- City Facilities Security Upgrade (Including Courthouse) \$1,000,000
- Demolish the structure at 218 Highland Avenue 50,000
- Fire & EMS Engine 941 Replacement 800,000
- Lexington Drive Outfall and Storm Sewer 425,000
- Appomattox River Greenway Trail - Phase V 118,787*
- Lakeview Avenue Modernization Phase I 0**
- Boulevard at Temple Ave. Intersection Improvements 0**

* 80% Funded by State/ Federal Transportation Grants

** 100% Funded by State/ Federal Transportation Grants

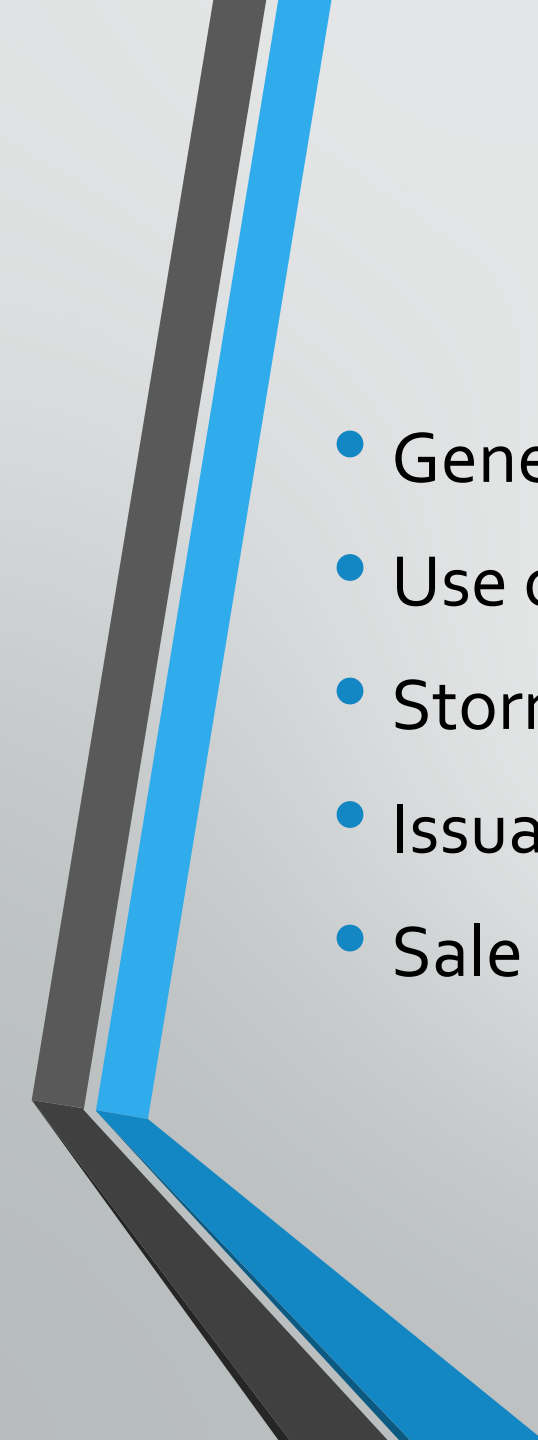
1st Year (FY22) Projects & FY22 Net Cost

• Boulevard at Westover Intersection Improvements	\$0 ^{**}
• Branders Bridge Right Turn Lane Extension	0 ^{**}
• Colonial Heights High School Sidewalks	14,800 [*]
• Animal Shelter Entrance Improvements Phase I	100,000
• Main Pump Station Valve Replacement	100,000
• Hill Place Sewer Replacement	300,000
• Shepherd Stadium Infield/ Outfield Turf Renovation	<u>140,000</u>
	\$3,048,587

* 80% Funded by State/ Federal Transportation Grants

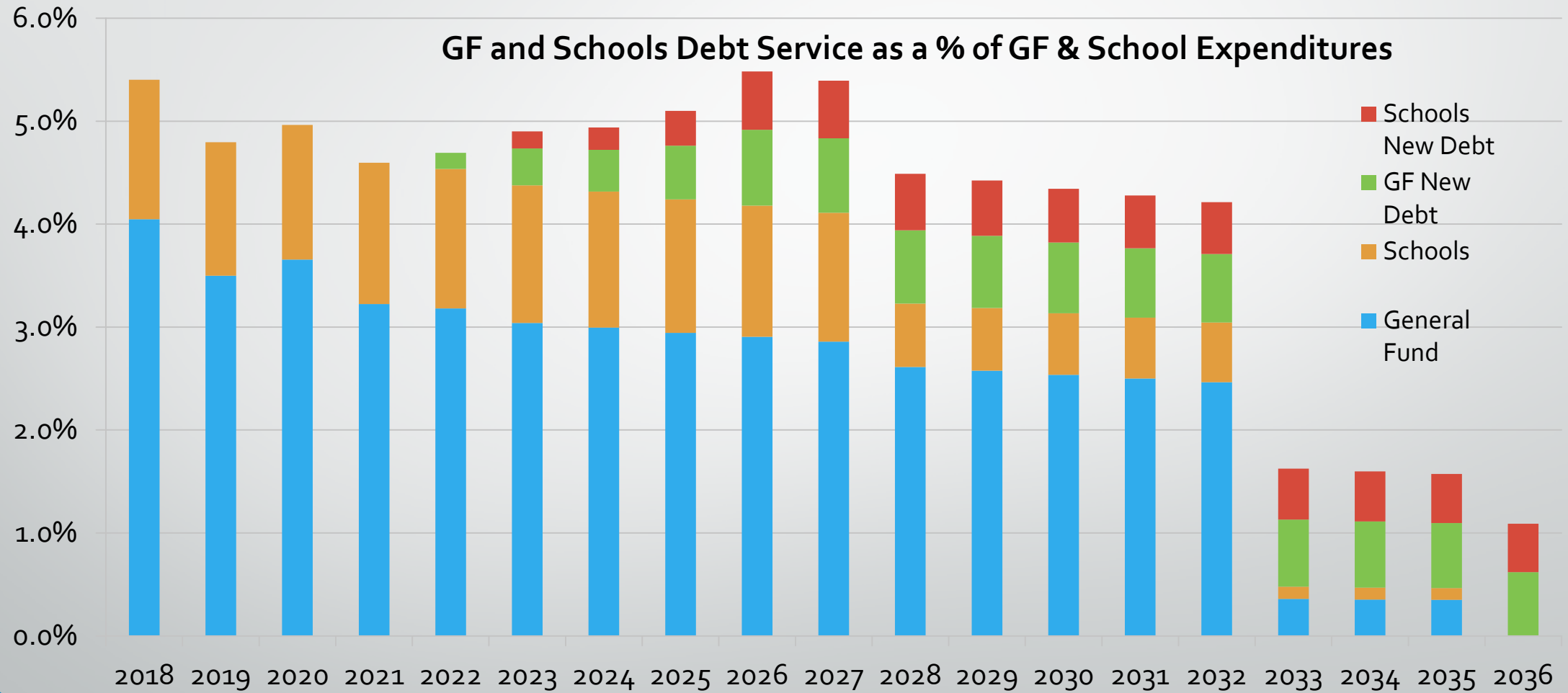
** 100% Funded by State/ Federal Transportation Grants

Project Funding- FY22



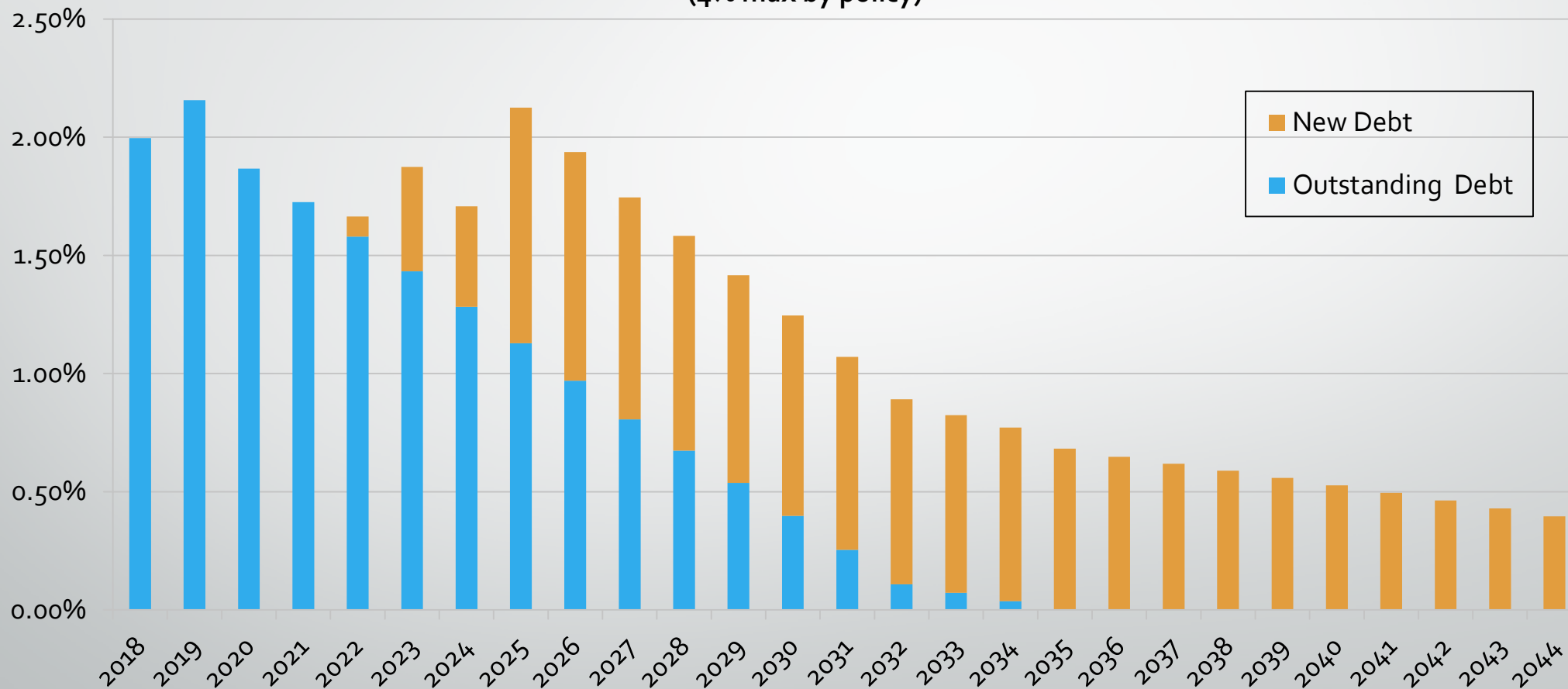
• General Fund “Pay-Go”	\$133,587
• Use of Assigned General Fund Balance	610,000
• Stormwater Fund Balance	425,000
• Issuance of Debt- General Fund	1,780,000
• Sale of Property Proceeds	<u>100,000</u>
	\$3,048,587

General Fund & School Debt Service



All Outstanding Debt

G/O Debt as % of Assessed Value
(4% max by policy)



Operating budget & CIP calendar

- March 2 Presentation of CIP to Planning Commission
- March 9 Presentation of CIP to City Council
- March 16 Work Session on CIP
- April 13 Presentation of City Manager's Proposed Operating Budget
Public Hearing on CIP
- April 20 City Council Work Session on Budget
- April 27 Public Hearing on Proposed Budget
Public Hearing on Proposed 2022 Tax Rates
First Reading of School Division/ City Budget
Adoption of CIP
- May 4 Work session on Budget (if needed)
- May 11 Second Reading and Final Adoption of Operating Budget



Questions/ comments

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8. Reading of Manner Addressing Council

ANY MEMBER OF THE PUBLIC addressing the Council shall approach the lectern, give his name and address in an audible tone of voice for the record, **AND ADDRESS THE COUNCIL AS A BODY RATHER THAN SPEAK TO ANY MEMBER.** Unless further time is granted by the Council, **ANY MEMBER OF THE PUBLIC** shall address the Council for a maximum of five (5) minutes, regardless of the number of issues he desires to discuss. **PROVIDED** however, that the main proponent of any application, petition, or plan that is the subject of a public hearing shall be allowed to address the Council initially for a maximum of ten (10) minutes and later in rebuttal for a maximum of three (3) minutes.

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9. Written Petitions and Communications By Members of the Public and Council Members

None

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10. Advertised Public Hearings

None

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11. Hearing of Citizens Generally on Non-Agenda Items

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12. Consideration of Uncontested Minutes, Ordinances, Resolutions, and Motions in Accordance with the Consent Agenda

A. AN ORDINANCE 21-3

(Second Reading) Awarding the City Attorney a 2% salary increase and a \$2,000 bonus.

12.Consideration of Uncontested Minutes, Ordinances, Resolutions, and Motions in Accordance with the Consent Agenda

B. AN ORDINANCE 21-FIN-2

(Second Reading) To amend the General Fund Budget for the fiscal year beginning July 1, 2020 and ending June 30, 2021, by appropriating \$76,000 in grant funds for the regional swift water rescue team.

To amend the Recreation Fund Budget for the fiscal year beginning July 1, 2020 and ending June 30, 2021, by appropriating \$12,600 of committed fund balance for the City's share of a van purchase in partnership with the Crater District Area on Aging.

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12. Consideration of Uncontested Minutes, Ordinances, Resolutions, and Motions in Accordance with the Consent Agenda

C. January 12, 2021 Regular Meeting Minutes

D. January 15, 2021 City Council Retreat Minutes

E. February 9, 2021 Special Meeting Minutes

F. February 9, 2021 Regular Meeting Minutes

G. February 16, 2021 Special Meeting Minutes

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13. Introduction And Consideration Of Ordinances And Resolutions:

A. AN ORDINANCE 21-FIN-3

(First Reading) To amend the General Fund Budget for the fiscal year beginning July 1, 2020 and ending June 30, 2021, by appropriating \$45,000 in unassigned fund balance for the purchase of a spreader rack for Public Works.

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14. Unfinished Business, Contested Ordinances And Resolutions, And Items Removed From The Consent Agenda

None

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15. Reports of Officers and Documents Related Thereto:

A. City Manager

1. Emergency Management Update

15. Reports of Officers and Documents Related Thereto:

A. City Manager

2. Violet Bank Restoration Project Update





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15. Reports of Officers and Documents Related Thereto:

A. City Manager

3. General Activity Report

Dates of Interest

<u>March 2021</u>	<u>April 2021</u>	<u>May 2021</u>
<u>March 2nd (7:00 pm)</u> – Planning Commission Meeting - Council Chambers	<u>April 6th (7:00 pm)</u> – Planning Commission Meeting– Council Chambers	<u>May 4th (7:00 pm)</u> – Planning Commission Meeting - Council Chambers (tentative)
<u>March 9th (7:00 pm)</u> – City Council Regular Meeting– Council Chambers	<u>April 13th (7:00 pm)</u> – City Council Regular Meeting–Council Chambers	<u>May 11th (7:00 pm)</u> – City Council Regular Meeting–Council Chambers
<u>March 16th (6:00 pm)</u>- City Council Special Meeting – Council Chambers	<u>April 20th (6:00 pm)</u> - City Council Special Meeting – Council Chambers (Budget Work Session)	<u>May 18th (6:00 pm)</u> - City Council Special Meeting – Council Chambers
	<u>April 27th (6:00 pm)</u> - City Council Special Meetings – Council Chambers (Budget-Related Public Hearings/First Reading of Appropriations Ordinances)	

CITY HOLIDAYS

- **April** – Friday, April 2nd, 2021: (Government Offices Closed)
- **May** – Monday, May 31st, 2021: (Government Offices Closed)

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15. Reports of Officers and Documents Related Thereto cont.:

B. City Attorney

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15. Reports of Officers and Documents Related Thereto cont.:

C. Director of Planning and Community Development

1. Planning Boards And Commissions Summary

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16. Adjournment



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