

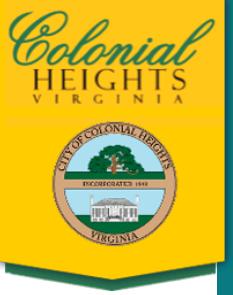
Colonial Heights

City Council Special Meeting

May 23, 2023

Colonial Heights City Council Meeting

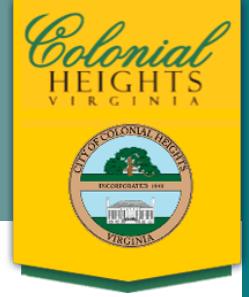
May 23, 2023



- 1. Call to Order**
- 2. Roll Call**
- 3. Joint Meeting With Colonial Heights School Board And Planning Commission For The Following Purpose:**
 - A. Walk-Through Tour Of The Colonial Heights High School Fine Arts Wing Expansion Construction Project, 3400 Conduit Road**
- 4. Council Recess For Dinner**
- 5. Reconvene at 6:00 P.M., City Hall, 201 James Avenue**

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6. Roll Call

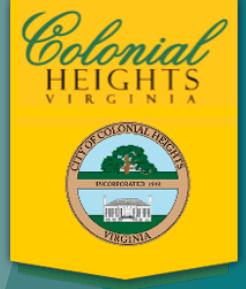
7. Declarations Of Personal Interest

8. Reading Of Manner Of Addressing Council

ANY MEMBER OF THE PUBLIC addressing the Council shall approach the lectern, give his name and address in an audible tone of voice for the record, AND ADDRESS THE COUNCIL AS A BODY RATHER THAN SPEAK TO ANY MEMBER. Unless further time is granted by the Council, ANY MEMBER OF THE PUBLIC shall address the Council one time for a maximum of five (5) minutes, regardless of the number of issues he desires to discuss. PROVIDED however, that the main proponent of any application, petition, or plan that is the subject of a public hearing shall be allowed to address the Council initially for a maximum of ten (10) minutes and later in rebuttal for a maximum of three (3) minutes.

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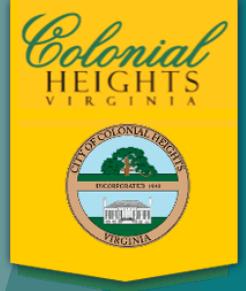
9. Advertised Public Hearings

A. AN ORDINANCE NO 23-10

(First Reading) Providing for a percentage of personal property tax relief on qualifying vehicles for 2023 and 2024; and providing for tax levies on personal property for the 2024 tax year, for general municipal purposes.

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9. Advertised Public Hearings

B. AN ORDINANCE NO 23-11

(First Reading) Providing for a levy on all real estate located in the City not exempt from taxation to be fixed at \$1.20 for the tax year commencing January 1, 2024, and ending December 31, 2024 for general municipal purposes.

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9. Advertised Public Hearings

C. AN ORDINANCE NO 23-FIN-10

(First Reading) Adopting the General Fund Budget for the fiscal year beginning July 1, 2023, and ending June 30, 2024, and appropriating the estimated revenues for the year for the objects and purposes stated herein.

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9. Advertised Public Hearings

D. AN ORDINANCE NO 23-FIN-11

(First Reading) Adopting the budgets for various funds for the fiscal year beginning July 1, 2023, and ending June 30, 2024, and appropriating the estimated revenues for the year for the principal purposes stated.

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9. Advertised Public Hearings

E. Public Hearing On The Proposed FY2023-2024 City Of Colonial Heights Annual Operating Budget

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10. A Work Session On The Following Items:

A. FUND BALANCE ASSIGNMENTS

Consider a motion to approve the City Manager's recommended assignment of fund balance following the Fiscal Year 2022 audit.

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10. A Work Session On The Following Items:

B. AN ORDINANCE NO 23-12

(First Reading) To amend and reordain § 277-9 of Chapter 277, Water, of the Colonial Heights City Code to increase charges for water usage.

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10. A Work Session On The Following Items:

C. AN ORDINANCE NO 23-13

(First Reading) To amend and reordain § 238-8 of Chapter 238, Sewers and Sewage Disposal, of the Colonial Heights City Code to increase charges for sewer service.

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10. A Work Session On The Following Items:

D. AN ORDINANCE NO 23-14

(First Reading) Amending § 244-13 of Chapter 244, Solid Waste, of the Colonial Heights City Code by increasing the monthly charges for solid waste collection and disposal and for the collection and recycling of recyclable material.

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10. A Work Session On The Following Items:

E. AN ORDINANCE NO 23-15

(First Reading) Increasing the tax on purchased meals to 6.5%.

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10. A Work Session On The Following Items:

F. AN ORDINANCE NO 23-16

(First Reading) To adopt a revised General Pay Plan Class and Salary Range that increases the minimum and maximum of each grade's salary range by a minimum of 2%; adds in the existing positions of Victim Witness Program Assistant/Court Advocate and Victim Witness Program Director to the Pay Plan and adopts the corresponding job descriptions and class specifications; changes the salary grade, job description, and class specifications of the Senior Paralegal/Deputy City Clerk; revises the salary grade and starting salaries of numerous Public Works employees; and increases the pay range for certain part-time positions.

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10. A Work Session On The Following Items:

F. AN ORDINANCE NO 23-16 CONTINUED...

To adopt a revised Public Safety Pay Plan that provides 2% increases between steps for the majority of steps; increases by 6% or more the pay grade of non-supervisory employees; increases by 5-6% the pay grade of supervisory employees; changes all Officers, Sergeants, and Lieutenants in the Police Department to an 80-hour pay rate; consolidates all Emergency Medical Technician (EMT) pay grades to create a new Firefighter-EMT pay grade; and increases the pay for the Firefighter-Intermediate pay grade by 2% higher than the Firefighter-EMT pay grade.

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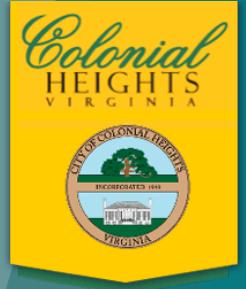
10. A Work Session On The Following Items:

G. A RESOLUTION NO. 23-16

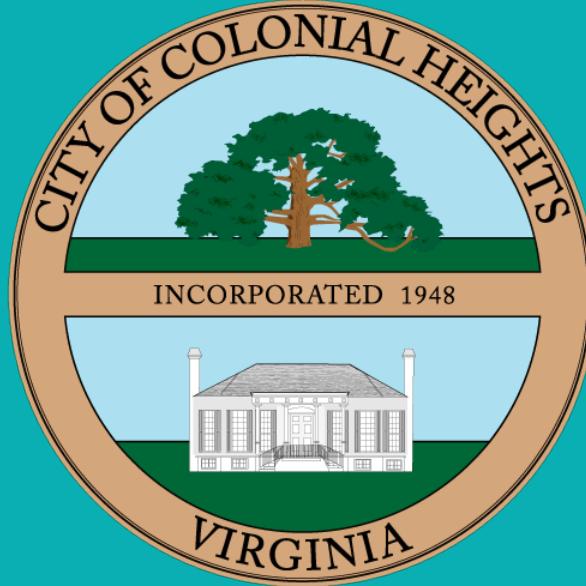
Revising the Operating Budget Policies and Investment Provisions contained in the City's Financial Management Policies.

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11. Adjournment



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Proposed FY 24 Water/Sewer Rates: Sample Bi-monthly Bills

Sample Residential 1,200 Cubic Feet consumption		
	Current Rates	5% Increase
Water	29.85	31.43
Sewer	62.01	65.27
Cap Water	3.00	3.00
Cap Sewer	3.00	3.00
Trash	37.00	41.00
Storm Water	8.00	8.00
Total	\$142.86	\$151.70
Difference \$		\$8.84
Difference %		6%

Proposed FY 24 Water/Sewer Rates: Sample Bi-monthly Bills

Sample Business 5,034 Cubic Feet consumption		
	Current Rates	5% Increase
Water	87.74	92.30
Sewer	176.65	185.66
Cap Water	3.00	3.00
Cap Sewer	3.00	3.00
Storm Water	58.08	58.08
Total	\$328.46	\$342.03
Difference \$		\$13.57
Difference %		4%

Proposed FY 24 Water/Sewer Rates: Sample Bi-monthly Bills

Sample Large Business 133,100 Cubic Feet Consumption		
	Current Rates	5% Increase
Water	2,436.41	2,559.00
Sewer	4,201.11	4,412.15
Cap Water	3.00	3.00
Cap Sewer	3.00	3.00
Total	\$6,643.52	\$6,977.15
Difference \$		\$333.63
Difference %		5%