

ACTIONS
COLONIAL HEIGHTS CITY COUNCIL
September 9 , 2014

APPOINTMENTS:

Economic Development Authority

Pam Comstock
James Kester

Transportation Safety Commission

Roger Green (Chamber Representative)
Greyson Pierce (CHHS Student Representative)

Youth Services Commission

Dorothy Vincent

COMMENDATIONS AND PRESENTATIONS:

None

APPROVAL OF MINUTES:

None

ADOPTION OF:

AN ORDINANCE NO 14-FIN-13 (UNANIMOUS PASS)

(Second Reading) To amend the General Fund Budget for the Fiscal year beginning July 1, 2014, and ending June 30, 2015, to appropriate funds in the aggregate amount of \$11,658, which consists of a \$10,000 donation from a citizen that allocates \$5,000 to the Police Department for the Auxilliary Police Force and \$5,000 to the Fire Department for the Emergency Communications System; a \$658 donation from the Local Emergency Planning Commission for the purchase of equipment; and a \$1,000 donation from the publisher of the calendar project to the Sheriff.

AN ORDINANCE NO 14-FIN-14 (UNANIMOUS PASS)

(First Reading) To amend the General Fund Budget for the fiscal year beginning July 1, 2014 and ending June 30, 2015, to appropriate funds in the aggregate amount of \$173,327; which consists of an appropriation of \$10,000 in Restricted Fund Balance - Police, for acquiring and equipping a seized vehicle for the agency and replacing a mobile phone forensics system; \$54,999 in funding from the Virginia Department of Criminal Justice, with matching School and City funding for the addition of an elementary School Resource Officer; \$1,400 in funding from the Virginia Department of emergency Management to purchase a cabinet for the Fire and EMS Department; \$48,044 in additional State funding changes, grants, and intergovernmental reimbursement; reduction of \$70,017 in School transfer to correct budgeted amounts; and appropriation of \$128,901 in Restricted Fund balance 0 Streets, for local matching funds for the Turn Lane at Temple and Dimmock;

To amend the Capital Projects Fund Budget to appropriate \$128,901 from local funds to the Temple Avenue/Dimmock Parkway Left Turn Lane Project.

Submitted by:
Pamela B. Wallace, City Clerk