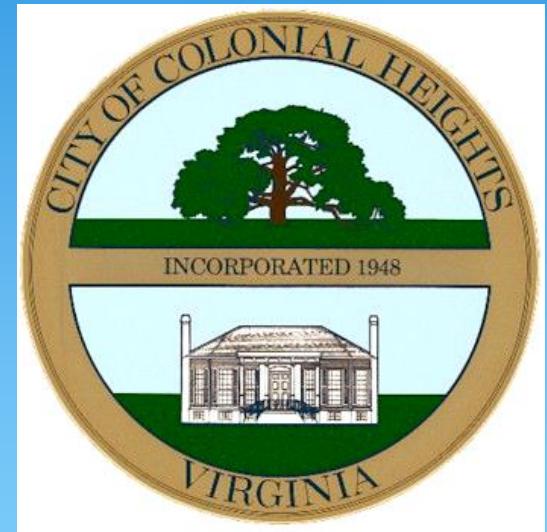


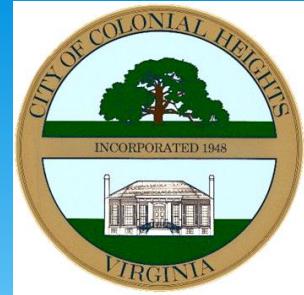
# Colonial Heights City Council Meeting

March 8, 2016



# Colonial Heights City Council Meeting

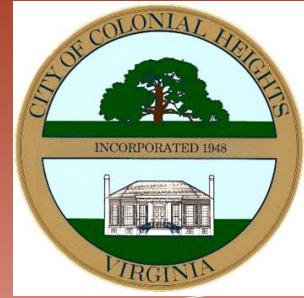
## March 8, 2016



- 1. Call to Order**
- 2. Roll Call**
- 3. Devotion – John E. Piotrowski**
- 4. Pledge of Allegiance**
- 5. Adoption of Agenda**
- 6. Declarations of Personal Interest**

# Colonial Heights City Council Meeting

## March 8, 2016

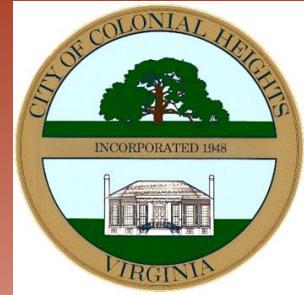


### 7. Commendations and Presentations

#### **A. A *PROCLAMATION In Support of the Colonial Heights High School After Prom Celebration 2016***

# Colonial Heights City Council Meeting

## March 8, 2016

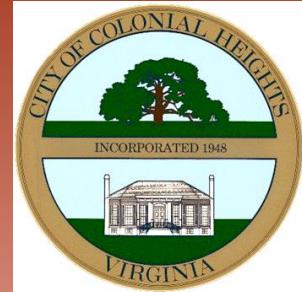


### 7. Commendations and Presentations

***B. A PROCLAMATION Recognizing  
Nicholas Colter Anderson upon his  
attaining rank of Eagle Scout***

# Colonial Heights City Council Meeting

## March 8, 2016



### 7. Commendations and Presentations

**C. A PROCLAMATION Recognizing  
Christopher Ryan Bartlett upon his  
attaining rank of Eagle Scout**

# Colonial Heights City Council Meeting

## March 8, 2016

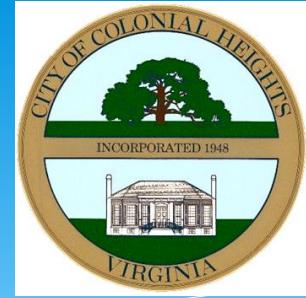


### 8. Reading of Manner Addressing Council

**ANY MEMBER OF THE PUBLIC ADDRESSING THE COUNCIL SHALL APPROACH THE LECTERN, GIVE HIS NAME AND ADDRESS IN AN AUDIBLE TONE OF VOICE FOR THE RECORD, AND ADDRESS THE COUNCIL AS A BODY RATHER THAN SPEAK TO ANY MEMBER. UNLESS FURTHER TIME IS GRANTED BY COUNCIL, ANY MEMBER OF THE PUBLIC SHALL ADDRESS THE COUNCIL FOR A MAXIMUM OF FIVE (5) MINUTES, REGARDLESS OF THE NUMBER OF ISSUES HE DESIRES TO DISCUSS. PROVIDED HOWEVER, THAT THE MAIN PROPONENT OF ANY APPLICATION, PETITION, OR PLAN THAT IS THE SUBJECT OF A PUBLIC HEARING SHALL BE ALLOWED TO ADDRESS THE COUNCIL INITIALLY FOR A MAXIMUM OF TEN (10) MINUTES AND LATER IN REBUTTAL FOR A MAXIMUM OF THREE (3) MINUTES.**

# Colonial Heights City Council Meeting

## March 8, 2016

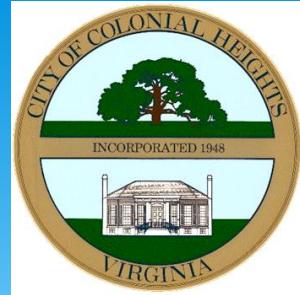


### 9. Written Petitions and Communications

***\*None***

# Colonial Heights City Council Meeting

## March 8, 2016



### 10. Advertised Public Hearing

**A. A RESOLUTION NO 16-5 A Resolution to acquire by condemnation, if necessary, certain portions of the following parcel identification numbers: 28000400001, 2800010A26A, 280004000010, 280004000011, 28000500001, 28000500002, 28000500003, 28000500007, 2900010A006, 29000800016, 3100010B00A, 3100020A004, 2900010A001, 3100030A006, 3100030A11A, 310030A13A, 3100030A017, 3100030A019, 3100030A022, 3100040A006, AND 31000010E001 in fee simple together with certain easements for the Dupuy Avenue Modernization and Improvement Project.**



# Dupuy Modernization Project

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- ❖ Project to expand existing roadway to three (3) lanes with new sidewalks, storm drain system, and other enhancements to improve safety and mobility
- ❖ Project designated and approved by Tri-Cities MPO as high priority to enhance regional mobility
- ❖ Project fully vetted numerous public meetings and interaction with property owners
- ❖ Expansion of project to four lanes unwarranted and costly for City
- ❖ City Council formally approved preliminary engineering plans for Project in 2012

# Dupuy Modernization Project

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- ❖ Total Project Cost - \$4.4M funded primarily by federal transportation funds –\$300k direct cost to City for underground utilities
- ❖ Project pre-dates both the VSU Multi-Purpose Center and Chesterfield County Road Project
- ❖ Original plan was for streetscape project similar to Boulevard – Council ultimately eliminated landscaping and decorative streetlights at request of residents

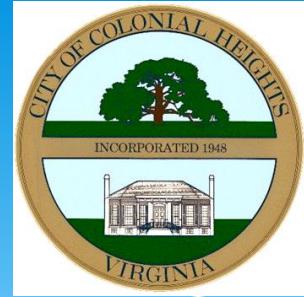
# Dupuy Modernization Project

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- ❖ Dupuy Avenue Phase I, Battery Place, and new VSU Parking Lot all designed and constructed in conjunction with Dupuy Project
- ❖ Project schedule: Utility relocation/work in 2016 – Construction in 2017; will help avoid repeat of construction issue with Boulevard Project
- ❖ Condemnation process is a precautionary measure that needs to be implemented at this time so that the Project can move forward – utility work must begin and cannot do so without lawful right of entry onto property

# Colonial Heights City Council Meeting

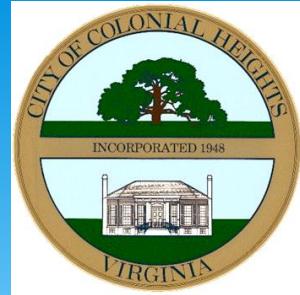
## March 8, 2016



### 11. Hearing of Citizens Generally on Non-Agenda Items

# Colonial Heights City Council Meeting

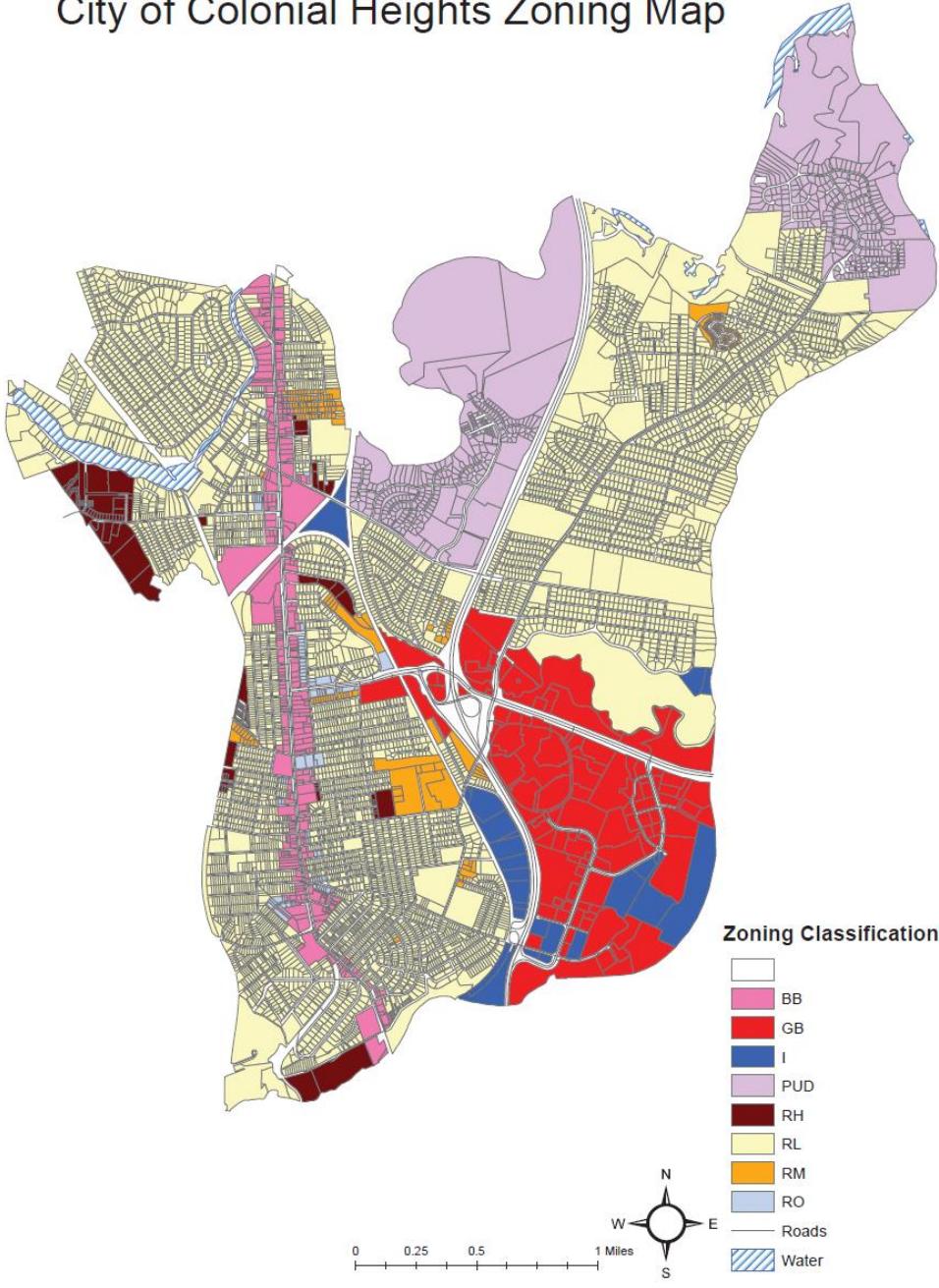
## March 8, 2016

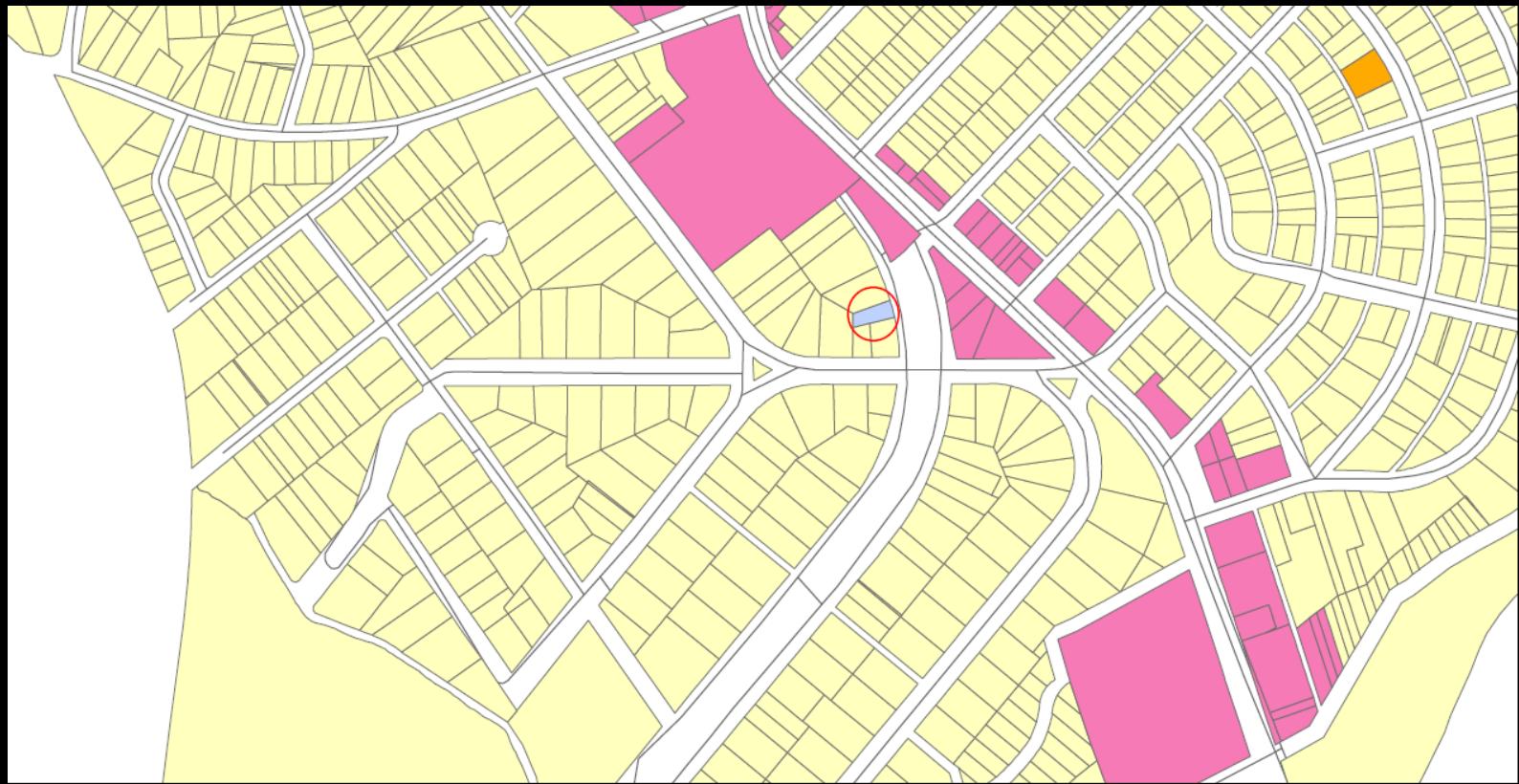


### 12. Consent Agenda

**A. AN ORDINANCE NO 16-1 (Second Reading) To change the land use classification of an approximate 0.13 acre tract consisting of parcel identification number 3000010E23A on the Land Use map, which is part of the City Comprehensive Plan (i.e., Master Plan), from “Residential – Single Family” to “Transitional Office”.**

# City of Colonial Heights Zoning Map

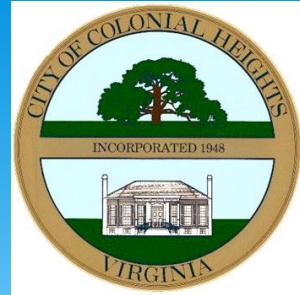






# Colonial Heights City Council Meeting

## March 8, 2016

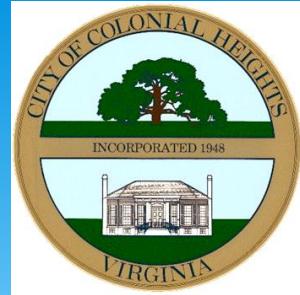


### 12. Consent Agenda

***B. AN ORDINANCE NO 16-2 (Second Reading) To change the zoning classification of an approximate 0.13 acre parcel with parcel identification number 3000010E23A from “RL Low Density Residential District” to “RO Residential Office District” and to amend the Zoning Map accordingly.***

# Colonial Heights City Council Meeting

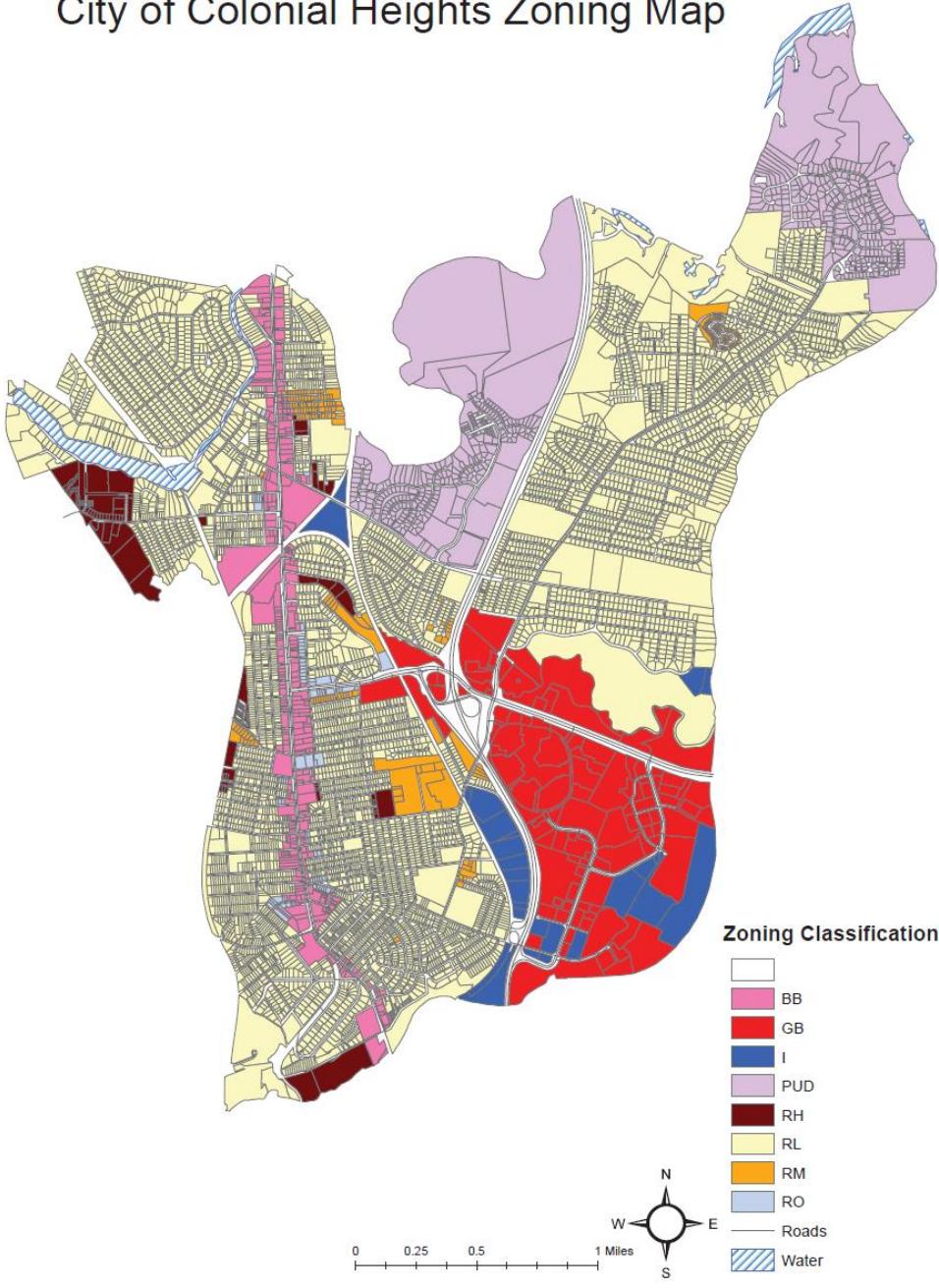
## March 8, 2016

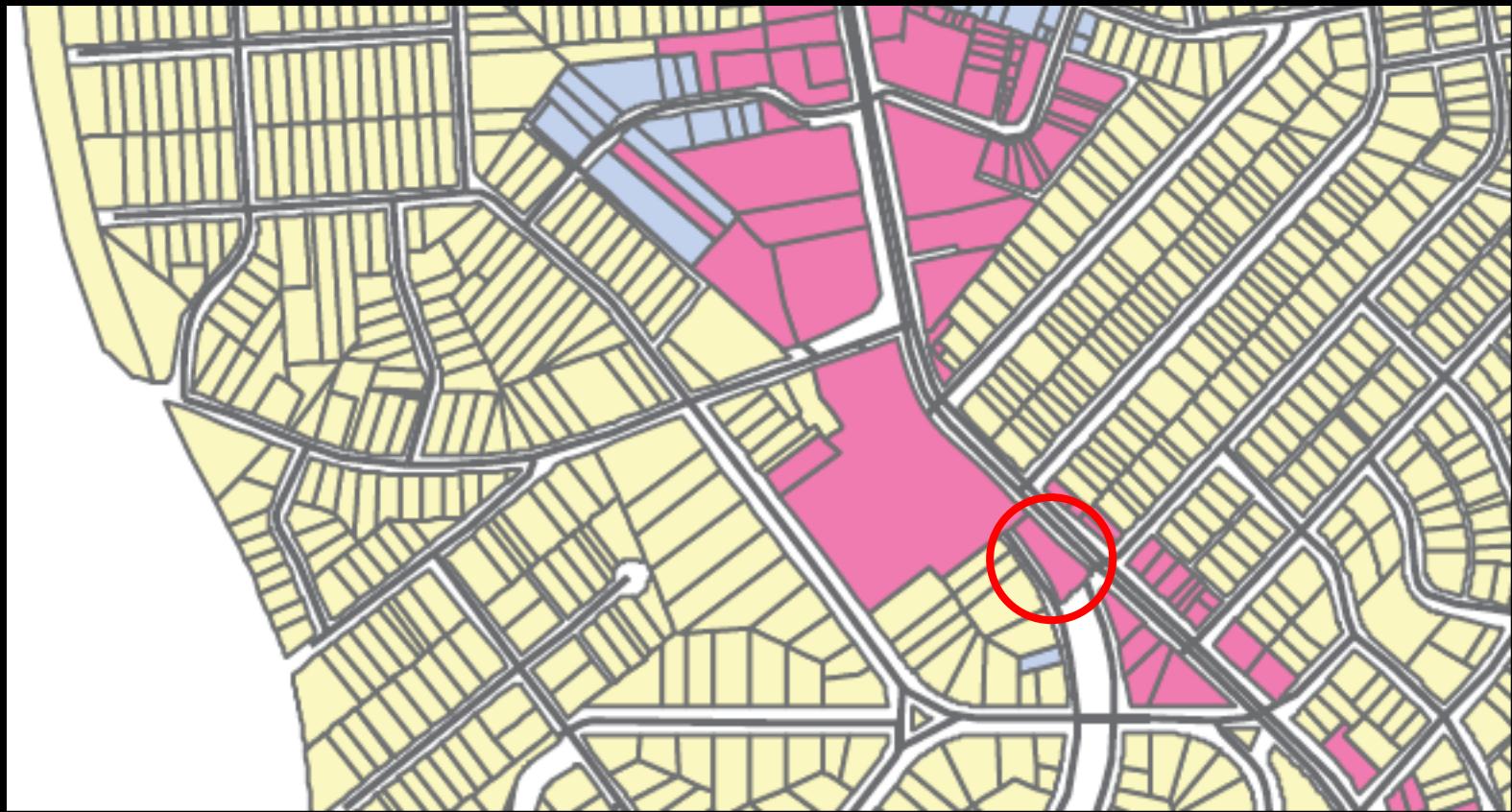


### 12. Consent Agenda

**C. AN ORDINANCE NO 16-3 (Second Reading) To change the zoning classification of an approximate 1.12 acre site with parcel identification number 30000200001 and a physical address of 512 Boulevard from “RL Low Density Residential District” to “BB Boulevard Business District” and to amend the Zoning Map accordingly.**

# City of Colonial Heights Zoning Map

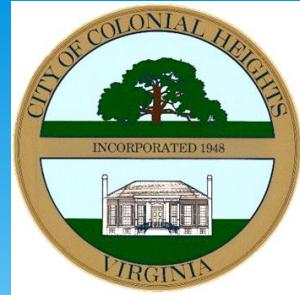






# Colonial Heights City Council Meeting

## March 8, 2016



### 12. Consent Agenda

**D. AN ORDINANCE NO. 16-FIN-2 (Second Reading) To amend the General Fund Budget for the fiscal year beginning July 1, 2015, & ending June 30, 2016, to appropriate funds in the aggregate amount of \$1,276,001, which consists of \$700,957 in proceeds to the School System from the sale of the former City Courthouse, for the renovation of high school classrooms; \$450,044 for City Capital Improvement Projects; and \$125,000 from current and prior donations for the renovation and addition to the City Animal Shelter.**

**To amend the Capital Projects Fund Budget to appropriate \$575,044 from General Fund transfers for Animal Shelter Expansion (\$225,000), Violet Bank Museum renovation (\$100,000), and Temple Avenue Sewer Line replacement and right-of-way acquisition (\$250,044); and to transfer \$500,000 from the Bruce Avenue Drainage Project to Temple Avenue Sewer Line replacement.**

# Ordinance No. 16-FIN-2

## Transfer of Proceeds from Courthouse Sale and Donations

- The Finance Director is requesting the transfer of \$1,151,001 in proceeds from the sale of the former courthouse property to Kroger for:
  - ✓ Science lab and classroom renovations in Colonial Heights High School in the amount of **\$700,957**
  - ✓ General Fund Capital Projects –
    - a) Animal Shelter Improvements - **\$100,000** + \$125,000 donations received in support of project
    - b) Violet Bank Museum Upgrades (matching funds) - **\$100,000**
    - c) Partial funding of Temple Avenue Sewer Line replacement and ROW acquisition - **\$250,044**



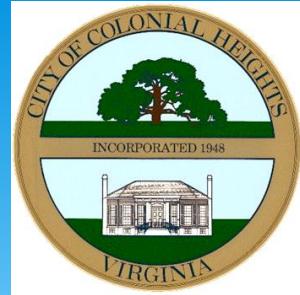
# Ordinance No. 16-FIN-2

## Amend the Capital Projects Fund Budget

- The Finance Director is requesting appropriation of the following:
  - ✓ Animal Shelter Improvements - \$225,000
  - ✓ Violet Bank Museum Upgrades - \$100,000
  - ✓ Temple Avenue Sewer Line replacement and ROW acquisition - \$250,044
  - ✓ Transfer from the Bruce Avenue Drainage Project to Temple Avenue Sewer Line replacement - \$500,000

# Colonial Heights City Council Meeting

## March 8, 2016



### 12. Consent Agenda

**E. AN ORDINANCE NO 16-FIN-3 (Second Reading) To amend the General Fund Budget for the fiscal year beginning July 1, 2015, and ending June 30, 2016, to appropriate funds in the aggregate amount of \$31,500, which consists of \$29,000 in grant funding from the Virginia Department of Emergency for the emergency response team, and a \$2,500 donation from the Walmart Foundation for the Kids After School Program. To amend the Capital Projects Fund to unappropriate \$250,592 from VDOT Safe Routes to School Programs for sidewalk design & construction**

# Ordinance No. 16-FIN-3

## Virginia Department of Emergency Grant

- The Fire Department has received a grant of **\$29,000** in grant funding from the VDE to fund Response Team Equipment Training and Exercise costs.

## Wal-Mart Foundation Grant

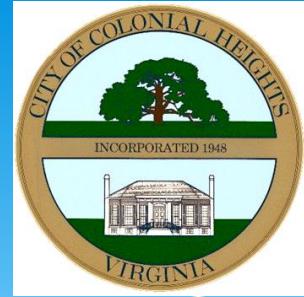
- The Office on Youth has received a grant in the amount of **\$2,500** and is requesting its appropriation for the Kid's After-School Program.

## Correction

- The Finance Director is requesting the unappropriation of a Safe Routes to School Grant for North Elementary School area previously appropriated in 2014 under a different name .

# Colonial Heights City Council Meeting

## March 8, 2016



### **12. Consent Agenda**

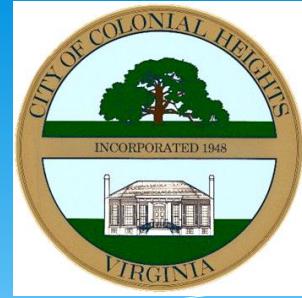
***F. Regular Meeting Minutes***  
***January 12, 2016***

***G. Council Retreat Minutes***  
***January 15-16, 2016***

***H. Special Meeting Minutes***  
***February 9, 2016***

# Colonial Heights City Council Meeting

## March 8, 2016



### **13. Introduction and Consideration of Ordinances and Resolutions**

**A. *AN ORDINANCE NO 16-FIN-4 (First Reading) To amend the General Fund Budget for the fiscal year beginning July 1, 2015 and ending June 30, 2016, to appropriate funds in the aggregate amount of \$39,752, which consists of \$24,109 in Police Fund Balance Reserves for the purchase of radios for Auxiliary Officers and Animal Control expenses, \$500 donation from the Dunlop House for Police Auxiliary expenses, \$6,700 from the Library Fund Balance Reserves for the Summer Reading Program and purchase of bicycles from a \$500 donation and \$8,443 from an increase in Victim Witness grant for operating supplies***

# Ordinance No. 16-FIN-4

## CHPD Restricted Funds

- Chief Faries is requesting the appropriation of donations, grant, and other restricted funds in the amount of **\$21,650** for four (4) radios for use by the CHPD Auxiliary
- Dunlop House has also made in donation of **\$500** to the CHPD Auxiliary for general expenses
- Appropriation of asset restricted funds for general Animal Control expenses in the amount of **\$2,459**.

## Library

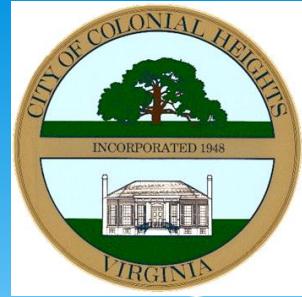
- Appropriation of **\$6,200** in donations for the annual Summer Reading Program and a **\$500** donation for the purchase of bicycles that will be utilized as decorations in the Library

## Victim Witness Grant

- Appropriation of an **\$8,443** increase in the Victim Witness Grant for the Supplies/Other

# Colonial Heights City Council Work Session

## March 8, 2016

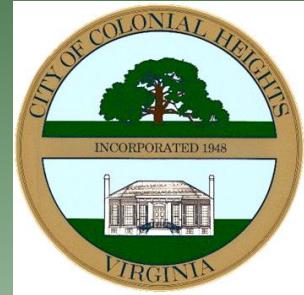


### **14. Unfinished Business, Contested Ordinances and Resolutions, and Items Removed from the Consent Agenda**

*\* None*

# Colonial Heights City Council Meeting

## March 8, 2016



### **15. Reports of Officers and Documents Related Thereto**

#### **A. *City Manager***

##### **1. Presentation of Proposed 2016 Five-Year Capital Program-Capital Projects**



**CITY OF  
COLONIAL HEIGHTS  
PROPOSED  
2016 FIVE-YEAR  
CAPITAL IMPROVEMENT  
PROGRAM  
CAPITAL PROJECTS**

# 2016 FIVE-YEAR CAPITAL PROGRAM CAPITAL PROJECTS

**TOTAL CAPITAL PROJECTS  
NEEDS/INVESTMENT**

**\$83,724,932**



# 2016 FIVE-YEAR CAPITAL PROGRAM CAPITAL PROJECTS

- RECENTLY COMPLETED, UNDER CONSTRUCTION, FY16-17 FUNDING, OR OTHERWISE ACTIVE..... \$38,178,468
- UNFUNDED..... \$45,546,464



**CITY OF COLONIAL HEIGHTS, VIRGINIA  
2014 FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM - CAPITAL PROJECTS**

**Project: Appomattox River Greenway Trail- Phase 3**

**Budget:**

**\$457,848**

**Department:**

Planning and  
Community

**Funding Source:**

General Fund  
Grant Funding

**Project Manager:**

Director of Planning



**Project Description:**

Continuation of project to develop and construct a recreational trail adjacent to the Appomattox River; Phase 3 of project extends from Interstate 95 to the Boulevard, approximately 3,857 LF; project will include construction/extension of eight (8') foot wide all-weather trail, historic overlook, and related amenities; will enhance opportunities for access to the Appomattox River over and overall livability for city residents

**City Council Goal(s) Met:**

- *Complete construction of Phase III - Appomattox River Greenway Trail Project.*

	Year 1	Year 2	Year 3	Year 4	Year 5	Total
Land Acquisition/ROW						\$0
Design/Administration	40,000					\$40,000
Construction		375,000				\$375,000
Contingency		42,848				\$42,848
<b>Total Project Cost</b>	<b>\$40,000</b>	<b>\$417,848</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$457,848</b>

	FY2013-14	FY2014-15	FY2015-16	FY2016-17	FY2017-18	Total
General Fund/Plng-Parks	40,000					\$40,000
-- Capital Outlay		417,848				\$417,848
<b>Total Expense</b>	<b>\$40,000</b>	<b>\$417,848</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$457,848</b>

	FY2014-15	FY2015-16	FY2016-17	FY2017-18	FY2018-19	Total
General Fund	40,000	62,234				\$102,234
VDOT/Cabell Grant Funds		355,614				\$355,614
<b>Total Revenue</b>	<b>\$40,000</b>	<b>\$417,848</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$457,848</b>

# 2016 FIVE-YEAR CAPITAL PROGRAM

## CAPITAL PROJECTS

### 2014-15 5YRCP COMPLETED PROJECTS

<u>PROJECT</u>	<u>RANK</u>	<u>DEPT</u>	<u>TOTAL</u>	<u>FUNDING</u>		
			<u>PROJECT COST</u>	<u>General Fund</u>	<u>Enterprise Fund</u>	<u>Grant/Other</u>
<u><i>2014-15 5YRCP COMPLETED PROJECTS</i></u>						
5 Appomattox River Greenway-Phase 3	-	PLG	457,848	102,234	-	355,614
6 Blvd Modernization-Westover to Windsor	-	PW-Streets	1,774,683	100,000	-	1,674,683
7 Blvd Modernization-Windsor to Pickwick	-	PW-Streets	2,817,138	145,500	-	2,671,638
8 Boulevard-Dupuy Modernization	-	PW-Streets	6,718,566	668,000	-	6,050,566
9 Blvd-Dup Water & Sewer Relocation	-	PW-Utility	995,000	995,000	-	-
10 Temple/Dimmock Intersection	-	PW	503,000	120,000	-	383,000
11 Temple Ave. Right Turn Lane	-	PW	450,000	4,500	-	445,500
12 White Sands Court Pavement Repair	-	PW	166,000	83,000	-	83,000
13 Snead Avenue Drainage	-	Stormwater	190,000	-	190,000	-
<i>Subtotal - 2014-15 Completed Projects</i>			<b>\$ 14,072,235</b>	<b>\$ 2,218,234</b>	<b>\$ 190,000</b>	<b>\$ 11,664,001</b>

**CITY OF COLONIAL HEIGHTS, VIRGINIA**  
**2016 FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM – CAPITAL PROJECTS**

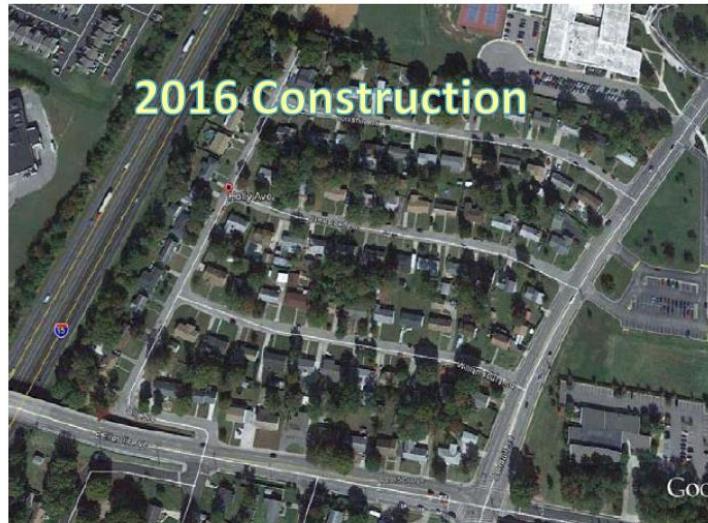
**Project: HOLLY AVENUE/YORKSHIRE RD. RECONSTRUCTION**

**Budget:**  
**\$514,000**

**Department:**  
**Public Works**

**Funding Source:**  
**Grant Funding**  
**General Fund**

**Project Manager:**  
**City Engineer**



**Project Description:**

Upgrade to Holly Avenue, Williamsburg Road, Jamestown Road, and Yorkshire Road west of Conduit Road; project includes removal/replacement of asphalt surface, sub base repair and utility relocation; will provide general upgrades to mobility, safety and storm drainage, as well as overall economic vitality/livability of neighboring properties

**City Council Goal(s) Met:**

- *Continue on-going work to effectively access external funds and complete various road improvement projects.*

<b>Budget</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Total</b>
Land Acquisition/ROW						\$0
Design/Administration	30,000					\$30,000
Construction	450,000					\$450,000
Contingency	34,000					\$34,000
<b>Total Project Cost</b>	<b>\$514,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$514,000</b>

<b>Annual Cost</b>	<b>FY2016-17</b>	<b>FY2017-18</b>	<b>FY2018-19</b>	<b>FY2019-20</b>	<b>FY2020-21</b>	<b>Total</b>
Capital Outlay	514,000	-	-			\$514,000
						\$0
<b>Total Expense</b>	<b>\$514,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$514,000</b>

<b>Funding Source(s)</b>	<b>FY2016-17</b>	<b>FY2017-18</b>	<b>FY2018-19</b>	<b>FY2019-20</b>	<b>FY2020-21</b>	<b>Total</b>
General Fund	257,000					\$257,000
VDOT Revenue Sharing	257,000	-	-			\$257,000
<b>Total Revenue</b>	<b>\$514,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$514,000</b>

# 2016 FIVE-YEAR CAPITAL PROGRAM CAPITAL PROJECTS

## UNDER CONSTRUCTION IN 2016

<u>PROJECT</u>	<u>RANK</u>	<u>DEPT</u>	<u>TOTAL</u>	<u>FUNDING</u>		
			<u>PROJECT COST</u>	<i>General Fund</i>	<i>Enterprise Fund</i>	<i>Grant/Other</i>
<u><i>UNDER CONSTRUCTION IN 2016</i></u>						
14 Bruce Ave Drainage-Phase III	1	PW-Utility	1,921,000	1,921,000	-	-
15 Temple Ave Sewer Line Replacement	2	PW-Streets	734,044	734,044	-	-
16 Holly Ave/Yorkshire Rd. Reconstruction	3	PW-Streets	502,282	251,141	-	251,141
17 SRS - CH Middle School	4	PW-Streets	221,265	-	-	221,265
18 Boulevard Enhancement Program-Phase 2	5	PW-Streets	586,000	118,000	-	468,000
19 Mallard Drive	6	PW-Streets	140,000	70,000	-	70,000
20 Stratford Drive	7	PW-Streets	382,500	191,250	-	191,250
21 Lakeview Water & Sewer Relocation	8	PW-Utility	225,500	225,500	-	-
22 Dupuy Water & Sewer Relocation	9	PW-Utility	300,000	300,000	-	-
23 Bridge Preservation	10	PW-Streets	700,000	-	-	700,000
<i>Subtotal - Projects Starting in 2016</i>			\$ 5,712,591	\$ 3,810,935	\$ -	\$ 1,901,656

# 2016 FIVE-YEAR CAPITAL PROGRAM CAPITAL PROJECTS

## PROPOSED FOR FY16-17 FUNDING

<u>PROJECT</u>	<u>RANK</u>	<u>DEPT</u>	<u>TOTAL</u>	<u>FUNDING</u>		
			<u>PROJECT COST</u>	<i>General Fund</i>	<i>Enterprise Fund</i>	<i>Grant/Other</i>
<b><u>PROPOSED FOR FY16-17 FUNDING</u></b>						
24 Capital Region Radio Project	11	Commun	6,250,000	250,000	-	6,000,000
25 Whitebank Park Renovations	12	Parks	300,000	300,000	-	-
26 Nantucket Court Stormwater Outfall	13	Stormwater	206,000	-	206,000	-
27 Hemlock Ave Stormwater Outfall	14	Stormwater	61,000	-	61,000	-
28 Animal Shelter Upgrades	15	Parks	100,000	100,000	-	-
29 Violet Bank Museum Renovations	16	Parks	100,000	100,000	-	-
30 Ellerslie at Conduit Intersection	17	PW-Streets	655,000	327,500	-	327,500
<b><i>Subtotal - Proposed FY16-17 Projects</i></b>			<b>\$ 7,672,000</b>	<b>\$ 1,077,500</b>	<b>\$ 267,000</b>	<b>\$ 6,327,500</b>

# REVISED SPENDING PLAN FOR ONE-TIME FY16-17 CAPITAL NEEDS

<b>Kroger Sale of Land</b>		<b>\$2,481,860</b>
<b>VDOT Roundabout ROW</b>		<b>189,500</b>
<b>Debt Service Reduction</b>		<b>394,346</b>
<b>Bruce Avenue</b>		<b>750,000</b>
<b>Project</b>	<b>Total</b>	<b>City</b>
<b>CHHS Classroom Renovation CHHS</b>	<b>\$1,401,913</b>	<b>\$700,957</b>
<b>Requested Increase</b>	<b>121,687</b>	<b>0</b>
<b>Boulevard Modernization*</b>	<b>378,000</b>	<b>378,000</b>
<b>Safe Routes To Schools</b>	<b>904,846</b>	<b>86,598</b>
<b>Boulevard Streetscape</b>	<b>27,769</b>	<b>27,769</b>
<b>Conduit/Ellerslie Intersection</b>	<b>655,000</b>	<b>342,500</b>
<b>Utility Lines Temple Avenue (1)</b>	<b>365,000</b>	<b>365,000</b>
<b>Utility Lines Temple Avenue (2)</b>	<b>370,000</b>	<b>370,000</b>
<b>Animal Shelter</b>	<b>225,000</b>	<b>93,978</b>
<b>Violet Bank Museum</b>	<b>100,000</b>	<b>100,000</b>
<b>Street Resurfacing &amp; Marking</b>	<b>400,000</b>	<b>400,000</b>
<b>White Bank Renovations/Restrooms</b>	<b>300,000</b>	<b>300,000</b>
<b>Stormwater Outfall Projects</b>	<b>267,000</b>	<b>267,000</b>
<b>TOTALS</b>	<b>\$5,516,215</b>	<b>\$3,431,802</b>
		<b>\$383,904</b>

# 2016 FIVE-YEAR CAPITAL PROGRAM CAPITAL PROJECTS

## ACTIVE/FUNDED PROJECTS

<u>PROJECT</u>	<u>RANK</u>	<u>DEPT</u>	<u>TOTAL</u>	<u>FUNDING</u>		
			<u>PROJECT COST</u>	<u>General Fund</u>	<u>Enterprise Fund</u>	<u>Grant/Other</u>
<b><u>ACTIVE/FUNDED</u></b>						
31 SRS - North Elementary Phase 1	18	PW-Streets	250,092	-	-	250,092
32 SRS - North Elementary Phase 2	19	PW-Streets	496,500	-	-	496,500
33 Appomattox River Greenway-Phase 4	20	Parks	362,000	73,000	-	289,000
34 Dupuy Ave Modernization	21	PW-Streets	4,083,240	40,830	-	4,042,410
35 Lakeview Ave. Modernization	22	PW-Streets	3,468,870	34,690	-	3,434,180
36 Temple Signal Coordination	23	PW	495,000	4,500	-	490,500
37 Branders Bridge Right Turn Lane	24	PW	245,000	2,450	-	242,550
38 Boulevard Left Turn Lane at Temple	25	PW-Streets	1,320,940	13,210	-	1,307,730
<i>Subtotal - Active/Funded Projects</i>			<b>\$ 10,721,642</b>	<b>\$ 168,680</b>	<b>\$ -</b>	<b>\$ 10,552,962</b>

# 2016 FIVE-YEAR CAPITAL PROGRAM CAPITAL PROJECTS

**RECENTLY COMPLETED, UNDER  
CONSTRUCTION, FY16-17 FUNDING, OR  
OTHERWISE ACTIVE**

**36% (\$13.7M) CITY FUNDS**

**64% (\$24.5M) EXTERNAL SOURCES**



# 2016 FIVE-YEAR CAPITAL PROGRAM CAPITAL PROJECTS

## UNFUNDED PROJECTS – STREETS

PROJECT	RANK	DEPT	TOTAL PROJECT COST	FUNDING		
				General Fund	Enterprise Fund	Grant/Other
<i>Street Maintenance/Construction</i>						
39 Hamilton Ave Widening	1	PW-Streets	643,000	643,000	-	-
40 Gateway Entrance - Roslyn Park	2	PW-Streets	946,964	946,964	-	-
41 Lynchburg Ave Reconstruction	3	PW-Streets	850,000	850,000	-	-
42 Greenwood Ave Reconstruction	4	PW-Streets	300,000	300,000	-	-
43 Charlotte Ave Reconstruction	5	PW-Streets	613,000	613,000	-	-
44 Archer Ave Reconstruction	6	PW-Streets	1,939,000	1,939,000	-	-
45 Gov't Center- Blvd Revitalization-Phase 3	7	PLG	825,000	165,000	-	660,000
46 Boulevard Streetscape Program	8	PW-Streets	500,000	500,000	-	-
47 Conduit Road Rehabilitation	9	PW-Streets	500,500	500,500	-	-
<i>Subtotal - Street Maintenance/Construction</i>			\$ 7,117,464	\$ 6,457,464	\$ -	\$ 660,000

# 2016 FIVE-YEAR CAPITAL PROGRAM CAPITAL PROJECTS

## UNFUNDED PROJECTS – PARKS

<u>PROJECT</u>	<u>RANK</u>	<u>DEPT</u>	<u>TOTAL</u>	<u>FUNDING</u>		
			<u>PROJECT COST</u>	<i>General Fund</i>	<i>Enterprise Fund</i>	<i>Grant/Other</i>
<i>Recreation and Parks</i>						
48 Ft. Clifton Park Renovations	1	Parks	203,600	203,600	-	-
49 CH Tennis Court Renovation	2	Parks	175,000	175,000	-	-
50 Playground/Fields at Shepherd	3	Parks	395,000	395,000	-	-
51 Lakeview Park Renovations	4	Parks	150,000	150,000	-	-
52 Appomattox River Greenway-Phase 5	5	PLG	840,000	168,000	-	672,000
53 Appamatuck Park	6	Parks	470,000	470,000	-	-
54 Roslyn Park-Northern Trailhead	7	Parks	161,000	161,000	-	-
55 Lakeview School Field	8	Parks	260,000	260,000	-	-
56 Flora Hill Park - Phase 2	9	Parks	30,000	30,000	-	-
57 Tussing Field Renovations	10	Parks	300,000	300,000	-	-
58 Edinborough Park Renovation	11	Parks	60,000	60,000	-	-
59 Floral Ave Park Renovations	12	Parks	60,000	60,000	-	-
<i>Subtotal - Recreation and Parks</i>			<b>\$ 3,104,600</b>	<b>\$ 2,432,600</b>	<b>\$ -</b>	<b>\$ 672,000</b>

# 2016 FIVE-YEAR CAPITAL PROGRAM CAPITAL PROJECTS

## UNFUNDED PROJECTS – OTHER

<u>PROJECT</u>	<u>RANK</u>	<u>DEPT</u>	<u>TOTAL</u>	<u>FUNDING</u>		
			<u>PROJECT COST</u>	<i>General Fund</i>	<i>Enterprise Fund</i>	<i>Grant/Other</i>
<i>Other</i>						
60 Methane Extraction System Rehab	1	Solid Waste	70,000	70,000	-	-
61 Monitoring Well - North Landfill	2	Solid Waste	110,000	110,000	-	-
62 Public Works Operations Center	3	Public Works	1,260,000	1,260,000	-	-
63 Computer Aided Dispatch	4	Commun	1,000,000	1,000,000	-	-
64 CHFD Station No. 1 Renovation	5	Fire/EMS	700,000	700,000	-	-
65 CHFD Station No. 2 Renovation	6	Fire/EMS	750,000	750,000	-	-
<i>Subtotal - Other</i>			<b>\$ 3,890,000</b>	<b>\$ 3,890,000</b>	<b>\$ -</b>	<b>\$ -</b>

# 2016 FIVE-YEAR CAPITAL PROGRAM CAPITAL PROJECTS

## UNFUNDED PROJECTS – EXTERNAL FUNDING

<u>PROJECT</u>	<u>RANK</u>	<u>DEPT</u>	<u>TOTAL</u>	<u>FUNDING</u>		
			<u>PROJECT COST</u>	<u>General Fund</u>	<u>Enterprise Fund</u>	<u>Grant/Other</u>
<i>Projects Requiring External Funding</i>						
66 Temple Avenue Widening	1	PW-Streets	7,540,000	1,508,000	-	6,032,000
67 I-95/Southpark Interchange	2	PW-Streets	10,000,000	2,000,000	-	8,000,000
68 CHHS Tennis Court Replacement	3	Parks	175,000	87,500	-	87,500
69 Athletic Field Complex-Phase 1	4	Parks	1,450,000	725,000	-	725,000
70 Athletic Field Complex-Phase 2	5	Parks	1,500,000	750,000	-	750,000
71 Athletic Field Complex-Phase 3	6	Parks	2,700,000	1,350,000	-	1,350,000
72 CHHS-Football Stadium	7	Parks	1,500,000	750,000	-	750,000
<i>Subtotal - Projects Requiring External Funding</i>			<b>\$ 24,865,000</b>	<b>\$ 7,170,500</b>	<b>\$ -</b>	<b>\$ 17,694,500</b>

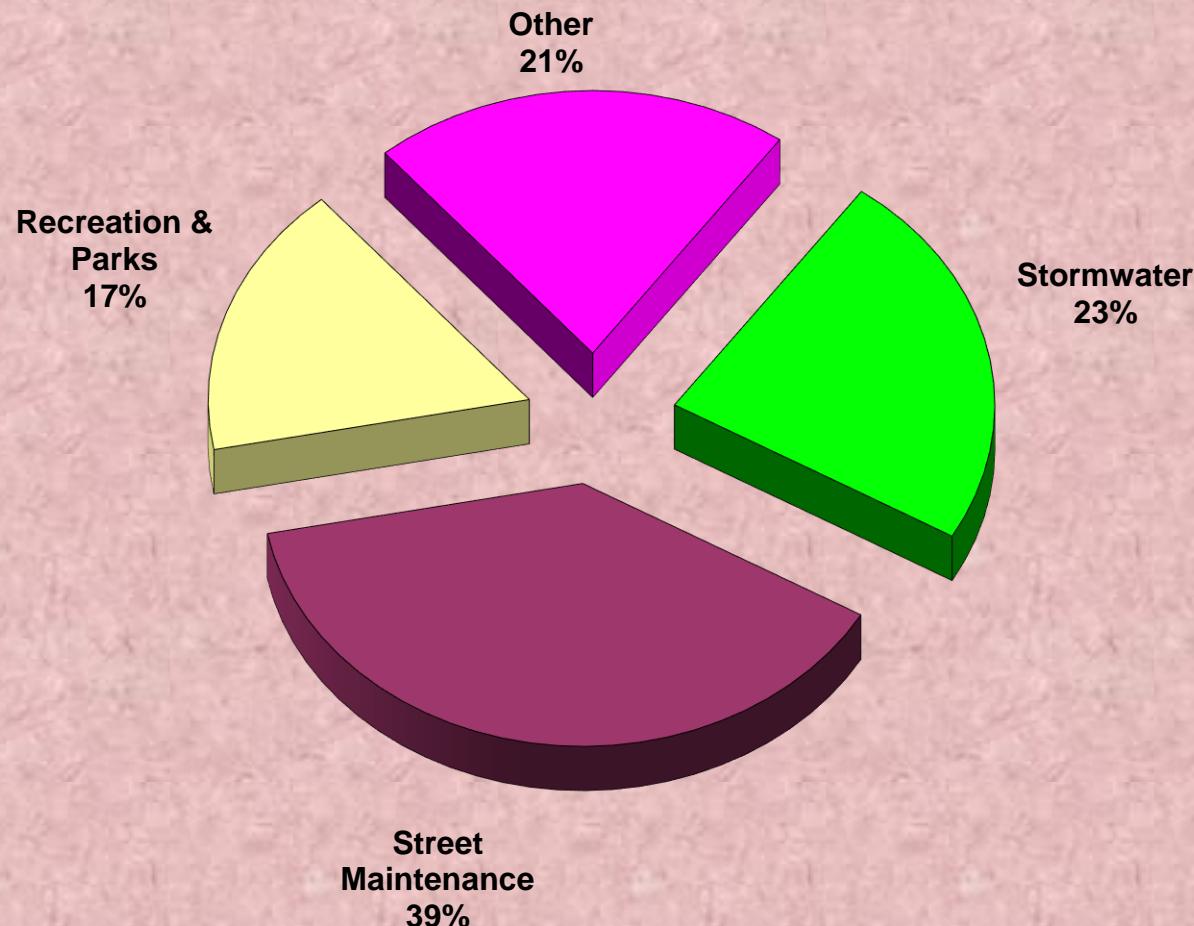
# 2016 FIVE-YEAR CAPITAL PROGRAM CAPITAL PROJECTS

## UNFUNDED PROJECTS – STORMWATER

<u>PROJECT</u>	<u>RANK</u>	<u>DEPT</u>	<u>TOTAL</u>	<u>FUNDING</u>		
			<u>PROJECT COST</u>	<u>General Fund</u>	<u>Enterprise Fund</u>	<u>Grant/Other</u>
<b><u>Stormwater Fund</u></b>						
73 Bruce Ave Drainage-Phase IV	1	Stormwater	1,969,000	1,614,200	354,800	-
74 Lexington Drive Outfall	2	Stormwater	145,000	-	145,000	-
75 Yacht Basin Drive Outfall	3	Stormwater	325,000	-	325,000	-
76 Breezy Hill Stormwater Outfall	4	Stormwater	193,000	-	193,000	-
77 Piedmont Storm Sewer	5	Stormwater	252,000	-	252,000	-
78 Driftwood Ave Drainage Outfall	6	Stormwater	134,400	-	134,400	-
79 Ridge Road Culvert Design	7	Stormwater	60,200	-	60,200	-
80 Wildwood Ave. Drainage Outfall	8	Stormwater	100,800	-	100,800	-
81 MacArthur Channel Improvements	9	Stormwater	87,600	-	87,600	-
82 Chesterfield Channel Improvements	10	Stormwater	300,000	-	300,000	-
83 Brookedge Channel Improvements	11	Stormwater	157,900	-	157,900	-
84 Spring Drive Drainage Improvements	12	Stormwater	594,500	-	594,500	-
<b>Total Unfunded Stormwater Projects</b>			<b>\$ 4,319,400</b>	<b>\$ 1,614,200</b>	<b>\$ 2,705,200</b>	<b>\$ -</b>

# City of Colonial Heights - 2016 Five-Year Capital Program

## UNFUNDDED - OPERATIONS



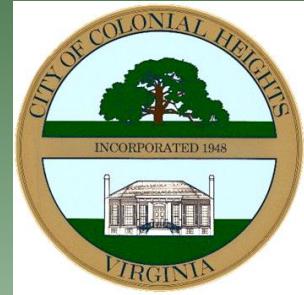
# 2016 FIVE-YEAR CAPITAL PROGRAM CAPITAL PROJECTS

## Formal Review Process

- Presentation to Planning Commission – March 3
- Presentation to City Council – March 8
- City Council Work Session – March 15
- Planning Commission Review/Acceptance – April 5
- Public Hearing on Proposed 5YRCP – April 12
- Scheduled Adoption by Resolution – April 12

# Colonial Heights City Council Meeting

## March 8, 2016



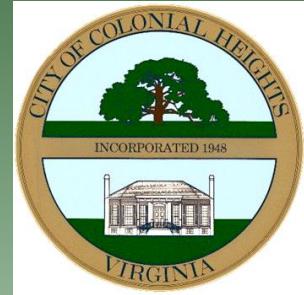
### **15. Reports of Officers and Documents Related Thereto**

#### ***A. City Manager***

##### **2. General Activity Report and/or Project Update**

# Colonial Heights City Council Meeting

## March 8, 2016

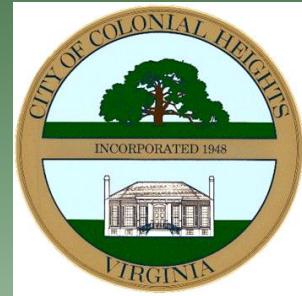


### **15. Reports of Officers and Documents Related Thereto**

#### ***B. City Attorney***

# Colonial Heights City Council Meeting

## March 8, 2016

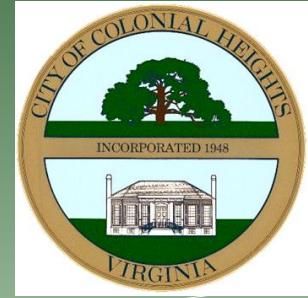


### 15. **Reports of Officers and Documents Related Thereto**

#### C. ***Director of Planning and Community Development***

# Colonial Heights City Council Meeting

## March 8, 2016



**16. Consideration of Claims.**

**17. Adjournment**

# Colonial Heights City Council Meeting

March 8, 2016

